

PET FORM

Planning and Evaluation Tracking (2011-2012 Assessment Period)

Division of: Continuing Education

Person Responsible for this Division: Kim Davis

Department of: Continuing Education/Consulting

Healthcare Education/Workforce Training

Person Responsible for this Form: Megan Eikner, M. J. Coats, Kim Crowley, Leslie Shelton

Purpose Statement: To support instructional efforts of Continuing Education (Updated May 20, 2010)

Goal Statement #1:

Determine the occupational relevance of our course offerings to students seeking education to improve their employability (AC Strategic Plan through 2015: Strategy 1.1).

Outcome/Objective Statement:

After capturing baseline data to assess the primary intent of each student attending AC occupational specific classes, 90% of students complete an evaluation form with the following questions:

- 1. For which of the following reasons are you taking this class:
 - a. Career exploration
 - b. Maintain current license/certification.
 - c. Obtain new license/certification
 - d. Career advancement
 - e. Other

(AC Strategic Plan through 2015: Task 1.1.2)

- Results (Provide Numbers and Percentages for Quantitative Data)
 - o **2011-2012 Data:** Numbers = N divided by Y and Percentage =s X %

N=number of responses

Y=enrolled students

X=percentage

- Analysis
 - o Provide Previous Data/Result Analysis

Analysis/evaluation completed quarterly beginning Quarter 2, 2012

- <u>Improvements</u>
 - Not Applicable
- Recommendations/Actions for 2011-2012
 - Person Responsible (Who will complete the action?)

Data gathering: Kim Crowley, Leslie Shelton, Megan Eikner

Data compilation: M.J. Coats

o Action Plan: Evaluate results quarterly and make revisions as needed.

Submitted: October 14, 2011

- o Expected Time Frame Needed to Implement Action Plan:
 - August 31, 2012
- o Budget Information Needed for Future Action (Cost/Details): Unknown

Goal Statement #2:

Improve administrative access to critical statistical reports used in enrollment analysis, marketing and all levels of decision making.

Outcome/Objective Statement

After identifying at least three key CE Division employees, these individuals will become trained experts in the Business Objects software.

- Results (Provide Numbers and Percentages for Quantitative Data)
 - o **2011-2012 Data:** Numbers = N out of Y and Percentage =s X %

N= number of employees trained in Business Objects software

Y= number of employees in the division

X= percentage of division employees considered trained experts

- Analysis
 - Provide Previous Data/Result Analysis
 Analysis/evaluation completed quarterly ending Quarter 3, 2012.
- Improvements
 - Not Applicable
- Recommendations/Actions for 2011-2012
 - o Person Responsible (Who will complete the action?): Kim Davis
 - o Action Plan: Appoint key personnel to train for objective.
 - o Expected Time Frame Needed to Implement Action Plan (Please provide specific deadline date):
 - August 31, 2012
 - o Budget Information Needed for Future Action (Cost/Details): Unknown

Submitted: October 14, 2011