

PET FORM
Planning and Evaluation Tracking
(2011-2012 Assessment Period)

Division of: Amarillo College Moore County Campus

Person Responsible for this Division: Renee Vincent

Department of: Moore County Campus

Person Responsible for this Form: Renee Vincent and Administrative Team

Purpose Statement (With Last Updated Date): To meet the educational needs of people in Moore County (Last Reviewed: Fall 2011).

Goal Statement #1: 1: Expand course offerings to provide variety and meet demand.

Outcome/Objective Statement:

1a. After attending a customized cafeteria style orientation, QUEST students will maintain a chosen career path and/or major with a 30% maintenance rate that will be measured with Colleague code.

1b. After providing new knowledge of trends and needs for continuing education and technical students, ACMCC will increase enrollment numbers of CE/TECH students by 20% as compared to the previous year's Colleague report.

• Results (Provide Numbers and Percentages for Quantitative Data)

- 1a. 2009-2010 Data: Numbers = 22 out of 45 and Percentage =s 49 %
- 1a. 2010-2011 Data: Numbers = 59 out of 75 and Percentage =s 75 %
- 1b. 2009-2010 Data: Numbers = 647 out of 1537 and Percentage =s 42 %
- 1b. 2010-2011 Data: Data not available

• Analysis

- 1b. 2009-2010 remodeled room 171, new instructor hired.

• Improvements

- 1b. 2010-2011, purchase of new advanced equipment and expanded course offerings.
- Evaluate Why Improvements Were Successful/Were Not Successful:
2010-2011 We offer more courses at Amarillo College Moore County Campus based on student need.
- Provide the Budget Information Needed to Make Past Improvements (Cost/Details):
2010-2011 Salary for technical instructor: \$50,000

• Recommendations/Actions for 2011-2012

- Person Responsible (Who will complete the action?):
Renee Vincent
 - Action Plan:
Rearrange garage area to accommodate second technical classroom.
 - Expected Time Frame Needed to Implement Action Plan (Please provide specific deadline date):
Immediately. Space will be ready for Spring 2012 classes.
 - Budget Information Needed for Future Action (Cost/Details):
N/A
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Goal Statement #2:

Ensure student access.

Identify and remove institutionally created road blocks for prospective students (Strategic Plan 2.3).

Outcome/Objective Statement:

2a. By enhancing our marketing strategies, Workforce Development clients will choose ACMCC as the viable solution to their training needs with a 20% increase in number of business agreements (Student Services and instructional leadership will assess barriers to student access. 2.3.1).

- Results (Provide Numbers and Percentages for Quantitative Data)
 - **2009-2010 Data:** Numbers = 8 out of 13 and Percentage =s 62 %
 - **2010-2011 Data:** Numbers = 6 out of 8 and Percentage =s -25 %
- Analysis
 - Provide Previous Data/Result Analysis
(Include if benchmark was met and how results relate to outcome statement):
Amarillo College Moore County Campus Advisory Committee will recommend building a new career and technical center.
- Improvements
 - List any Improvements Made in the **2010-2011** (Last Academic) Year Based on the **2009-2010** PET Results:
A Renewable Energy instructor was hired, and technical course offerings were expanded.
 - Evaluate Why Improvements Were Successful/Were Not Successful:
There is an increase of job opportunities in our region.
 - Provide the Budget Information Needed to Make Past Improvements (Cost/Details):
Salary: \$45,000 per Renewable Energy instructor.
- Recommendations/Actions for 2011-2012
 - Person Responsible (Who will complete the action?):
Renee Vincent
 - Action Plan:
Create a proposal for the Amarillo College Board of Regent's for approval.
 - Expected Time Frame Needed to Implement Action Plan (Please provide specific deadline date):
Immediately.
 - Budget Information Needed for Future Action (Cost/Details):
4.5 million approximately to complete project.

Goal Statement #3:

Provide essential educational support to assure student success.

Outcome/Objective Statement:

3a. After completing a preparatory orientation CE series, developmental students will demonstrate readiness to be certified as "highly qualified teacher assistants" for the Dumas ISD and state of Texas with a 20% improvement rate on pre and post locally developed test.

3b. After identifying needs of developmental high school seniors, students will enroll in a 4 week summer bridge program whereby 50% of persisting students will increase Accuplacer scores as demonstrated in their pre-post scores.

- Results (Provide Numbers and Percentages for Quantitative Data):

3a. **2009-2010 Data:** Numbers = 8 out of 10 and Percentage =s 80 %

3b. **2009-2010 Data:** Numbers = 7 out of 10 and Percentage =s 70 %

3a. **2010-2011 Data:** Numbers = 9 out of 9 and Percentage =s 100 %

3b. **2010-2011 Data:** Numbers = 2 out of 2 and Percentage =s 100 %

- Analysis

- Provide Previous Data/Result Analysis

(Include if benchmark was met and how results relate to outcome statement):

3a. The process of testing paraprofessionals for Dumas ISD and Sunray ISD has been beneficial to our region. We saw reduced number of participants due to budget cuts.

3b. Fewer students enrolled into summer bridge this year.

- Improvements

- List any Improvements Made in the **2010-2011** (Last Academic) Year Based on the **2009-2010** PET Results:
Evaluated testing format for paraprofessionals.
- Evaluate Why Improvements Were Successful/Were Not Successful:
Testing was deemed appropriate.
- Provide the Budget Information Needed to Make Past Improvements (Cost/Details):
N/A

- Recommendations/Actions for **2011-2012**

- Person Responsible (Who will complete the action?):
Renee Vincent
 - Action Plan:
Amarillo College Moore County Campus will develop a marketing plan for the Summer Bridge Program.
 - Expected Time Frame Needed to Implement Action Plan (Please provide specific deadline date):
6 months
 - Budget Information Needed for Future Action (Cost/Details):
Visit with the Executive Director to discuss scholarship opportunities.
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