

PET FORM
Planning and Evaluation Tracking
(2011-2012 Assessment Period)

Division of: Health Sciences

Person Responsible for this Division: Dean Bill Crawford

Department of: Occupational Therapy

Person Responsible for this Form: Sheree Hilliard Talkington

Purpose Statement (With Last Updated Date): The mission of Amarillo College's OTA program is to attract and retain a peak number of applicants who will progress through the program to graduate and then achieve national certification status. (February 2011)

Goal Statement #1: Attract 20(+) applicants annually (AC Strategic Plan through 2015: Strategy 2.3).

Outcome/Objective Statement

Twenty or more potential OTA program enrollees will complete an online (2011) application before the deadline as tracked by campus relations (2011) or the OTA program director(2010-2011) (AC Strategic Plan through 2015: Task 2.3.1.3).

- Results (Provide Numbers and Percentages for Quantitative Data)
 - **2009-2010 Data:** Numbers = 28 out of 20 and Percentage = 140%
 - **2010-2011 Data:** Numbers = 31 out of 20 and Percentage = 155%
 - Analysis
 - Results were met.
 - Improvements
 - Use of online applications for the first time in 2010 increased number of applicants. Number of applications by hand in 2010 was double that of 2009 and therefore most likely an anomaly.
 - Recommendations/Actions for 2011-2012
 - Person Responsible (Who will complete the action?): David White and Sheree Talkington
 - Action Plan: Have online application open for 8 weeks at start of 2012 spring semester. Larger number of online applicants may lead to larger number completing application process. Host event inviting potential applicant pool to address common concerns.
 - Expected Time Frame Needed to Implement Action Plan (Please provide specific deadline date): Event: November 2011, application January and February 2012.
 - Budget Information Needed for Future Action (Cost/Details): Online application less costly for college as application packets are not printed for those interested nor those.
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Goal Statement #2: Retain 90% or greater of each cohort annually (fall to fall) (AC Strategic Plan through 2015: Strategy 2.3).

Outcome/Objective Statement

Ninety percent of OTA students initially enrolled in a fall cohort will progress through the program successfully completing each semester to the following fall as determined by headcount (AC Strategic Plan through 2015: Task 2.3.1.3).

- Results (Provide Numbers and Percentages for Quantitative Data)
 - **2009-2010 Data:** Numbers = 10 out of 10 and Percentage = 100%
 - **2010-2011 Data:** Numbers = 23 out of 23 and Percentage = 100%
 - Analysis
 - In the past 2 years, 100% of each OTA cohort was retained fall to fall semester.
 - Improvements
 - OTA program director has created with full time faculty and students an expectation that success is possible for each student. The program is fortunate to have a sticky point area promoting close relationship between class members. Students frequently access full time faculty for necessary support to progress through the program.
 - Provide the Budget Information Needed to Make Past Improvements (Cost/Details): salary for full time faculty
 - Recommendations/Actions for 2011-2012
 - Person Responsible (Who will complete the action?): Program director. No full time faculty at present due to hiring freeze. Replace adjunct faculty with full time faculty.
 - Action Plan: hire full time faculty as soon as possible
 - Expected Time Frame Needed to Implement Action Plan (Please provide specific deadline date): July 2012
 - Budget Information Needed for Future Action (Cost/Details): salary of approximately \$50,000.00
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Goal Statement #3: Graduate 80% or more of each cohort annually (AC Strategic Plan through 2015: Strategy 1.5).

Outcome/Objective Statement

(Be sure to include audience, behavior, conditions, degree/benchmark, and evaluation method):

Eighty percent of OTA students initially enrolled in a cohort will progress through the program successfully completing each semester to graduation in 22 months as determined by headcount (AC Strategic Plan through 2015: Task 1.5.1).

- Results (Provide Numbers and Percentages for Quantitative Data)
 - **2009-2010 Data:** Numbers = 6 out of 6 and Percentage = 100%
 - **2010-2011 Data:** Numbers = 8 out of 10 and Percentage = 100%
- Analysis
 - Bench mark has been met the past 2 years. With larger classes, a decrease in retention may be expected.
- Improvements
- Recommendations/Actions for 2011-2012
 - Person Responsible (Who will complete the action?): Program Director

- Action Plan: Students who do not complete Fieldwork II as scheduled with original cohort will be placed into next cohort of Fieldwork II students.
 - Expected Time Frame Needed to Implement Action Plan (Please provide specific deadline date): May 2012
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Goal Statement #4: Achieve 70% or greater pass rate among first time National Board for Certification of Occupational Therapy (NBCOT) exam candidates over a three year period.

Outcome/Objective Statement

Seventy percent of OTA students graduating from AC's OTA program over a rolling three year period will pass the NBCOT certification exam on first attempt as determined by NBCOT result reports.

- Results (Provide Numbers and Percentages for Quantitative Data)
 - **2009-2010 Data:** Numbers = 6 out of 6 and Percentage = 100%
 - **2010-2011 Data:** Numbers = 6 out of 8 and Percentage = 80%
 - Analysis
 - Benchmark was met. With larger groups of students pass rate may decline.
 - Improvements
 - Online computerized NBCOT exam required as part of Capstone course beginning in 2011. Students required to be on campus for administration of test during week of finals.
 - Students had experience with testing in content and situation similar to actual national cert exam.
 - Recommendations/Actions for 2011-2012
 - Person Responsible (Who will complete the action?): Program director/instructor of OTHA 2330
 - Action Plan: continue with test purchase by students and use of West Campus computer lab for testing
 - Expected Time Frame Needed to Implement Action Plan (Please provide specific deadline date): Annually week of finals in May
 - Budget Information Needed for Future Action (Cost/Details): cost to have/keep computer lab operational.
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Goal Statement #5: NEW GOAL as of 2011-2012, Data gathering will begin 2012-2013. Students will demonstrate skills and knowledge sets as stated in the WECM learning outcomes for OTHA 1305 Principles of Occupational Therapy (AC Strategic Plan through 2015: Strategy 1.4).

Outcome/Objective Statement

OTHA students learning outcomes will be measured at the end of the course with a written exam. Data will be assessed and tracked through Worldwide Instructional Design System (WIDS). One hundred percent of OTA students will complete learning outcomes with a score of 75% or better (AC Strategic Plan through 2015: Task 1.4.1.3).

- Results (Provide Numbers and Percentages for Quantitative Data)
- Analysis
- Improvements
- Recommendations/Actions for 2011-2012