

PET FORM
Planning and Evaluation Tracking
(2011-2012 Assessment Period)

Division of: [Amarillo College Moore County Campus](#)

Person Responsible for this Division: [Renee Vincent](#)

Department of: [Moore County Campus](#)

Person Responsible for this Form: [Renee Vincent and Administrative Team](#)

Purpose Statement (With Last Updated Date): [To meet the educational needs of people in Moore County \(Last Reviewed: Fall 2012\).](#)

Goal Statement #1: [Expand course offerings to provide variety and meet demand.](#)

Outcome/Objective Statement:

1a. After attending a customized cafeteria style orientation, QUEST students will maintain a chosen career path and/or major with a 30% maintenance rate that will be measured with Colleague code (No Excuses – Persistence).

1b. After providing new knowledge of trends and needs for continuing education and technical students, ACMCC will increase enrollment numbers of CE/TECH students by 20% as compared to the previous year's Colleague report.

- Results (Provide Numbers and Percentages for Quantitative Data)
 - **1a. 2009-2010 Data:** Numbers = 22 out of 45 and Percentage =s 49 %
 - **1a. 2010-2011 Data:** Numbers = 59 out of 75 and Percentage =s 75 %
 - **1a. 2011-2012 Data:** Numbers = 49 out of 77 and Percentage =s 64%
 - **1b. 2009-2010 Data:** Numbers = 647 out of 1537 and Percentage =s 42%
 - **1b. 2011-2012 Data:** No data available.
 - Analysis
 - **1b. 2010-2011** ACMCC is offering an Industrial Maintenance Program.
 - Improvements
 - List any Improvements Made in the **2011-2012** (Last Academic) Year Based on the **2009-2010** PET Results
[1b. 2011-2012, purchase of new advanced equipment and expanded course offerings.](#)
 - Evaluate Why Improvements Were Successful/Were Not Successful:
[2011-2012 We will offer more courses at Amarillo College Moore County Campus based on student need.](#)
 - Provide the Budget Information Needed to Make Past Improvements (Cost/Details):
[2011-2012: We will continue to look for a full time technical instructor.](#)
 - Recommendations/Actions for **2011-2012**
 - Person Responsible (Who will complete the action?):
[Renee Vincent](#)
 - Action Plan:
[Rearrange garage area to accommodate second technical classroom.](#)
 - Expected Time Frame Needed to Implement Action Plan (Please provide specific deadline date):
[Immediately](#)
 - Budget Information Needed for Future Action (Cost/Details):
[N/A](#)
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Goal Statement #2:

Ensure student access.

Identify and remove institutionally created road blocks for prospective students (Strategic Plan 2.3).

Outcome/Objective Statement:

2a. By enhancing our marketing strategies, Workforce Development clients will choose ACMCC as the viable solution to their training needs with a 20% increase in number of business agreements (Student Services and instructional leadership will assess barriers to student access. 2.3.1).

- Results (Provide Numbers and Percentages for Quantitative Data)
 - **2009-2010 Data:** Numbers = 8 out of 13 and Percentage =s 62 %
 - **2010-2011 Data:** Numbers = 6 out of 8 and Percentage =s -25 %
 - **2011-2012 Data:** Numbers 3 out of 6 and Percentage =s -50%

 - Analysis
 - Provide Previous Data/Result Analysis
(Include if benchmark was met and how results relate to outcome statement):
Amarillo College Moore County Campus will build a new career and technical center.

 - Improvements
 - List any Improvements Made in the **2011-2012** (Last Academic) Year Based on the **2009-2010** PET Results
Technical course offerings were **expanded**, and equipment was purchased.
 - Evaluate Why Improvements Were Successful/Were Not Successful:
Amarillo College MCC wants to prepare students for more job opportunities in our region.
 - Provide the Budget Information Needed to Make Past Improvements (Cost/Details):
AC secured 4.6 million in revenue bonds for construction of Amarillo College Moore County Campus Career and Technical Training Center.

 - Recommendations/Actions for **2011-2012**
 - Person Responsible (Who will complete the action?):
Renee Vincent
 - Action Plan:
Amarillo College Board of Regents approved construction September 29, 2011
 - Expected Time Frame Needed to Implement Action Plan (Please provide specific deadline date):
One year-Fall 2013
 - Budget Information Needed for Future Action (Cost/Details):
4.6 million is secured for construction to complete project.
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Goal Statement #3:

Provide essential educational support to assure student success.

Outcome/Objective Statement:

3a. After completing a preparatory orientation CE series, developmental students will demonstrate readiness to be certified as “highly qualified teacher assistants” for the Dumas ISD and state of Texas with a 20% improvement rate on pre and post locally developed test.

3b. After identifying needs of developmental high school seniors, students will enroll in a 4 week summer bridge program whereby 50% of persisting students will increase Accuplacer scores as demonstrated in their pre-post scores (No Excuses – Persistence).

- Results (Provide Numbers and Percentages for Quantitative Data):

- 3a. **2009-2010 Data:** Numbers = 8 out of 10 and Percentage =s 80%

- 3a. **2010-2011 Data:** Numbers = 9 out of 9 and Percentage =s 100%

- 3a. **2011-2012 Data:** Numbers = 14 out of 14 and Percentage =s 100%

- 3b. **2009-2010 Data:** Numbers = 7 out of 10 and Percentage =s 70%

- 3b. **2010-2011 Data:** Numbers = 2 out of 2 and Percentage =s 100%

- 3b. **2011-2012 Data:** Numbers = 1 out of 1 and Percentage =s 100%

- Analysis

- Provide Previous Data/Result Analysis

- (Include if benchmark was met and how results relate to outcome statement):

- The process of testing paraprofessionals for Dumas ISD and Sunray ISD has been beneficial to our region. We work with our partner (DISD) to ensure paraprofessionals are “Highly Qualified.”

- Fewer students enrolled into summer bridge this year.

- Improvements

- List any Improvements Made in the **2010-2011** (Last Academic) Year Based on the **2009-2010** PET Results:
Retoold summer bridge curriculum to focus on accelerated math program.
 - Evaluate Why Improvements Were Successful/Were Not Successful:
Student moved one level to meet college math requirements on Accuplacer after 14 hours of instruction.
 - Provide the Budget Information Needed to Make Past Improvements (Cost/Details):
Student paid 30.00 for the accelerated program. Staff was paid regular salary with added duty.

- Recommendations/Actions for **2011-2012**

- Person Responsible (Who will complete the action?):
Renee Vincent
 - Action Plan:
Amarillo College Moore County Campus will develop a marketing plan as part of our No Excuses Initiative Accelerated Math Program.
 - Expected Time Frame Needed to Implement Action Plan (Please provide specific deadline date):
6 months
 - Budget Information Needed for Future Action (Cost/Details):
Visit with the Executive Director to discuss scholarship opportunities.
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