

## **Deans' Council Meeting**

**January 18, 2017**

### **Minutes**

**Members Present:** Tamara Clunis, Edie Carter, Vicky Taylor-Gore, Toni Gray, Megan Eikner, Mark Rowh, Daniel Esquivel, Renee Vincent, Frank Sobey

**Members Absent:** Kim Crowley

**Others Present:** Collin Witherspoon, Toni Van Dyke

### **Meetings**

The Council will meet bi-weekly instead of weekly. Deans are encouraged to call each other for collaboration instead of waiting for the next council meeting.

### **Data FTIC - Collin Witherspoon**

Data shows that students who are not successful their first term in college typically do not come back another semester. We are struggling to keep Hispanic and White, first year in college students, 19 and under (primarily females.)

### **FWA**

FWA meetings will no longer take place. If an issue occurs, Sarah Davis will reach out to you. Any exceptions to the FWA overload need to be directed to Frank Sobey.

### **IDS Program Relaunch**

IDS will still be pushed out. Deans need to email Collin, the Department Chairs, and Coordinators the names of who they want to have access to the j: drive. Each team will meet with Collin to review the data.

### **First Year Seminar**

FYS is going to be redesigned to fit each student's pathway and needs. Dual Credit will have a different FYS than other students.

### **Budget -Overload, Zero-Based Budgeting**

Deans need to prepare a spreadsheet of all their employees who are currently taking classes or will be taking classes and account for it in this next budget cycle. The spreadsheet for zero-based budgeting should be out in the next couple of weeks. You will need to project equipment replacement cost for the next 5 years or less depending on the life of your equipment.