

**PRESIDENT'S CABINET MEETING**  
**October 23, 2020**  
**MINUTES**

**CALLED TO ORDER**

2:10 p.m.

**ADJOURNED**

3:40 pm.

**MEMBERS PRESENT – VIA GOOGLE MEETS**

Bob Austin; Kevin Ball; Tamara Clunis; Cara Crowley; Cheryl Jones; Russell Lowery-Hart; Chris Sharp; Joe Bill Sherrod; Denese Skinner

**MEMBERS ABSENT**

Mark White

**OTHERS PRESENT**

Joy Brenneman

**DISCUSSION:**

<b>1. BUDGET</b>	<b>Cabinet</b>
<p>Cabinet met to discuss expected cuts in state funding and decreased enrollments and the effects on the budget. The state comptroller continues to say budget cuts will be terrible. Amarillo College should prepare to lose between \$600,000 to \$700,000 each year over the next two years (\$1.4M). Mr. Sharp did note that the state sales tax is up, as are oil prices. In Texas unemployment is headed back down and indicators are that the economy is getting stronger. TACC is creating a commission to look at community college funding and inequities. With the unknowns for the next biennium, AC will need to start the budgeting process early.</p> <p>As a first line of defense against these budget cuts, Ms. Jones and Mr. Sharp presented a proposal for determining whether or not to post a job. This uses a formula with a point system and a series of questions to evaluate a position. She reviewed the questions and the procedure on the position justification table which will score each position. If a position scores high enough it will move on to a committee to review and determine whether or not the job is posted. If it does not meet the scoring criteria, the position will not move forward and may be resubmitted after 6 months.</p> <p>Cabinet discussed this proposal and other budget concerns at length. No final decision was made.</p>	
<p><b>Action Items:</b></p> <ul style="list-style-type: none"><li>• Cabinet was asked to think through this proposal and make a decision on its implementation at the next Cabinet meeting.</li></ul>	
<b>2. OTHER DISCUSSION</b>	<b>Cabinet</b>
<p>None</p>	
<p><b>Action Items:</b></p> <ul style="list-style-type: none"><li>• n/a</li></ul>	