

## **Planning and Evaluation Tracking**

College Year: 2008 - 2009

Division of: Communication and Marketing Person Responsible: Ellen R. Green

Department of: College Relations Person Responsible: Jena McFall

**Purpose Statement:** Encourage participation through marketing, media and public relations efforts on behalf of the College.

Goal Statements	Objectives/Outcomes (including assessment tools and standards)	Results	Use of Results (including improvements and revisions)
1.Encourage community support.	<ol> <li>After conducting a media campaign focusing on AC's contribution and</li> </ol>	1.Timeframe: Sept 2007 - Feb 2009	1. Timeframe: Sept 2007 - Feb 2009
	significance to the community, a random sample of the general population in our service area will identify the importance of AC in the communty and indicate increased awareness and support by 1% based on a pre- and post-survey and analysis conducted by an outside research and marketing firm.	No data available at this time	Issued a Request for Qualifications (RFQ) in September 2007 to marketing and research firms with community college experience. An internal committee is currently reviewing the RFQs. We plan to hire a firm by November/ December 2007. The firm is expected to conduct their work in January 2008.

2. Increase marketing	2.A. After conducting a	2.A. Timeframe:	2.A. Timeframe:
effectiveness.	marketing campaign promoting the online	Fall 2006 - Fall 2007	Fall 2006 - Fall 2007
	Mortuary Science certificate	Fall 2006	Out-of-district enrollments
	program, enrollment of out-	# students enrolled: 114	increased by 7%higher
	of-district students will	# out-of-district students: 66	than originally predicted.
	increase in Fall 2007 by 5%	from Texas, New Mexico, and	
	based on a comparision of enrollment statistics and a	Kansas	During this time, we also optimized our use of search
	cross reference of all admission applications and	58% (N = 66 of 114)	engines and are now on Page #1 of Yahoo! and
	Colleague data.	Fall 2007	Google.
		# students enrolled: 140	
		# out-of-district students: 91	Plan of Action:
		from Texas, New Mexico,	Apply similar marketing
		Kansas, Louisiana, Arkansas, Oklahoma,	strategies to the other programs that offer all
		Michigan, and California	online degrees: Criminal
			Justice and General
		65% (N = 91 of 140)	Studies.
	2.B. After returning a	2.B. Timeframe:	2.B. Timeframe:
	Continuing Education Schedule postcard, 5% of the households will have at	Spring 2008	Spring 2008
	least one person enroll in a	Panhandle Presort mailed the	
	CE class at AC during Spring 2008 based on	postcards on 10/31/07.	
	Panhandle Presort's	No other data is available.	
	database and postcard log		
	plus Colleague's CE		
	enrollment data.		

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revised 8/1/05