

## **Planning and Evaluation Tracking**

College Year: <u>2007-2008</u>

Division of: <u>Development Division</u> Department of: Financial Aid\_\_\_\_\_ Person Responsible:<u>Robert Austin</u> Person Responsible:<u>Kay Mooney</u>

**Purpose Statement:** The Financial Aid Office exists to assist students in receiving a quality education by reducing their educational costs through aid that is provided from federal, state, and local government, as well as private resources.

Objectives/Outcomes			Use of Results
Goal Statements	(including assessment tools and standards)	Results	(including improvements and revisions)
1. Financial Aid will work with faculty to support the	1. 2006-2007	1. 2006-2007	1. 2006-2007
mission of Financial Aid	After Financial Aid meeting with Division Chairs 100% of faculty will turn in grades on time based on report from Registrar's Office	No data.	Data gathered was from a previous academic year. Closed objective and restated for 07-08.
	Restated for 2007-2008 After financial aid meeting with Vice-President's Council 100% of faculty will turn in grades based on Registrar's mandated time line measured from data obtained from a query.		

2. Financial Aid will work with faculty to support the mission of Financial Aid	<ul> <li>2. 2006-2007</li> <li>After Financial Aid meeting with Division Chairs 100% of faculty will complete the Electronic Rosters accurately and within 24 hours of the census date of the semester based on report from Registrar's Office</li> </ul>	<ul> <li>2. 423 of 428 (99%) of Fall 06 teaching faculty certified their rosters within 24 hours.</li> <li>However, 40% of the roster information was accurate.</li> </ul>	<ol> <li>Accuracy will be addressed by working with Registrar and Program Managers</li> <li>Closed Objective and restated for 2007-2008</li> </ol>
	Restate 2007-2008 After Financial Aid meets with the Vice-President's Council 100% of faculty will complete their electronic rosters within the Registrar's mandated time frame.		
3. Financial Aid will effectively communicate with students	3A. After Financial Aid Office informs students of Financial Aid Website students will visit the website. 50% of those who complete the survey, will indicate they were directed to the website by Financial Aid Staff.	<ul><li>3.636 responded to survey.</li><li>42% indicated they were directed to website by financial aid staff.</li></ul>	<ol> <li>Results eschewed because MyAC is receiving FA initial phone calls.</li> <li>Closed objective and restated for 2007-2008.</li> </ol>
	3B, After being notified about MyAC, all new financial aid applicants will read emails sent to them by the Financial Aid Office as measured by the Communication Management Report.	3B. 2006-2007 No Data	<ul> <li>3B. No data was gathered because IT said that the report was not available through Communication Management.</li> <li>Closed objective and restated for 2007-2008.</li> </ul>

	3C. After sending a postcard informing students of MyAC email, all new students who applied for financial aid and have been green lighted for spring 2008 will access MyAC email as measured by a query by student name to Campus Cruiser user log.	5.	5.
6.	6.	6.	6.
7.	7.	7.	7.