



## Planning and Evaluation Tracking

College Year: 2008-2009

Division of: Hereford Campus

Person Responsible: Daniel Esquivel

Department of: \_\_\_\_\_

Person Responsible: \_\_\_\_\_

**Purpose Statement:** To provide academic and continuing education needs to the Hereford Region

Goal Statements	Objectives/Outcomes (including assessment tools and standards)	Results	Use of Results (including improvements and revisions)
1. Accommodate more students in ESL and College Math.  (Revised June 2008)	1. a. After hiring qualified full-time math instructor, 10% more students will enroll in College level math as compared to the previous fall based on Colleague enrollment reports. (Revised June 2008)  1b. After partnering with Caviness & Tejas industries and registering students at their locations, at least 25 students will enroll in academic credit ESL based on Colleague enrollment report. (Revised June 2008)	1.a. 2008 Fall 2007 - ##### Fall 2008 - #####  1b. 2008 # of enrollees in Credit ESL	1.    Analysis  Plan of Action:

2. Establish and Reinforce the Continuing Education and Workforce Development Program at Hereford Campus.	2. After listening to the needs of area business and industry, CEO's will sponsor employees to enroll in new CE offerings with a least 3 classes making based on Colleague Reports. (Revised June 2008)	2. 2008 ---CE Sponsored Classes Enrollments in Course 1 Enrollments in Course 2 Enrollments in Course 3	2.
3. Expand Facilities of Hereford Campus. Revised June 2008)	3. After reviewing facility and fundraising options, the Hereford Campus Advisory Board Future's Committee will acquire access to relocate the Herford Campus in a facility with 5 times more square footage based on appraisal district records. (Revised June 2008)	3. 2008 20,000 current sq. footage _____ X times increase	3.
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revised 8/1/05