

Planning and Evaluation Tracking

College Year: <u>2007-2008</u>

Division of: Workforce Development
Department of: Open Enrollment
Person Responsible: Damaris Schlong
Person Responsible: Richard Chelf

Purpose Statement: Provide short-term soft skills training for blended workforce audiences which may serve as a stepping stone to other continuing education and academic options.

Goal Statements	Objectives/Outcomes (including assessment tools and standards)	Results	Use of Results (including improvements and revisions)
Seek highly effective marketing approaches.	1a. After receiving HTML marketing e-mails, employees of business throughout AC's service area with 75 or fewer employees will register for a seminar with a 20% enrollment based on spreadsheets of those receiving the e-mail and enrolling. (Revised 9/20/07)	 1a.Timeframe: 9/26/05-5/14/07 # of companies with 75 or fewer employees identified in coordinator's database: 193 # of students attending seminars from the 193 companies: 48 25% (N = 48 of 193) 	1a. Timeframe: 9/26/07-5/14/07 ANALYSIS: While 25% enrolled, we will expand the list of employers to include the entire AC Service Area. ACTION PLAN: Explore additional sources for expanding business database. Develop comprehensive contact list of employers with 75 or fewer employees within the AC Service Area.
		Timeframe 9/01/07-5/16/08	Timeframe: 9/01/07-5/16/08
		# of companies with 75 or fewer employees identified in	

		coordinator's database = Pending	
		# of students attending seminars from the Pending companies:	
	1b.After referring contacts to other AC departments, 20% of referrals will enroll in at	1b. Timeframe: 9/01/07-5/16/08	Timeframe: 9/01/07-5/16/08
	least one course offered by that department as documented by log of referrals.	# of referals = Pending # of referrals enrolled = Pending	
Identify high demand soft skills training topics and preferences.	After offering courses that are tailored to survey preferences, 20% of	2. Timeframe: 9/17/06-5/15/07	2. Timeframe: 9/17/06-5/15/07
prototoriood.	survey respondents will register for at least one Open Enrollment course based on spreadsheets of survey respondents and enrollment.	EMPLOYER SURVEY updated to include results: 11/11/05	ANALYSIS: The outcome was achieved; however, the response rate to the
		# of surveys sent: 1,228	Employer Survey was very low (7%). The raw
		# of individuals who responded to survey: 89	data was not easy to analyze. It was virtually impossible to determine
		# of soft skills training preferences/ requests identified in survey: 10	which response came from a specific employer.
			ACTION PLAN:
		SUMMER 2006	Set up meeting in Fall
		Deadline for Continuing	2007 with Institutional
		Education sections: 2/13/06	Effectiveness & Advancement to improve
		# of courses set in response to training preferences/requests: 5	distribution and data analysis on future surveys (Employer &
		# of survey respondents that	Employee).

registered for classes: 19 21% (N = 19 of 89) **FALL 2006** # of courses set in response to training preferences/requests: 16 # of survey respondents that registered for classes: 31 (as of 10/13/06) 35 % (N = 31 of 89) **SPRING 2007** # of courses set in response to training preferences/requests: 19 # of survey respondents that registered for classes: 50 (as of 5/14/07) 56% (N = 50 of 89) Time Frame: 9/01/07-5/08 **FALL 2007** # of courses set in response to training preferences/requests: 12 # of survey respondents that registered for classes: Pending