

**PRESIDENT'S CABINET MEETING**  
**June 6, 2023**  
**MINUTES**

**CALLED TO ORDER**

9:06 am

**ADJOURNED**

10:45 am

**MEMBERS PRESENT**

Bob Austin; Kevin Ball; Tamara Clunis; Cheryl Jones; Russell Lowery-Hart; Chris Sharp;  
Denese Skinner; Joe Bill Sherrod; Mark White

**MEMBERS ABSENT**

Cara Crowley

**OTHERS PRESENT**

Sharee Bailey; Jeanette Nelson

**DISCUSSION:**

<b>1. 2023-2024 BUDGET</b>	<b>Nelson; Sharp</b>
Mr. Chris Sharp and Ms. Jeanette Nelson discussed the 2023-2024 budget. Mr. Sharp reported that revenues are \$83,103,748.00 and expenses are \$86,174,037.00, leaving a projected loss of \$3,070,289.00.	
<b>Action Items:</b> <ul style="list-style-type: none"><li>• None</li></ul>	

<b>2. OTHER DISCUSSION</b>	<b>Cabinet</b>
Discussion took place regarding the Innovation Outpost.	
<b>Action Items:</b> <ul style="list-style-type: none"><li>• None</li></ul>	