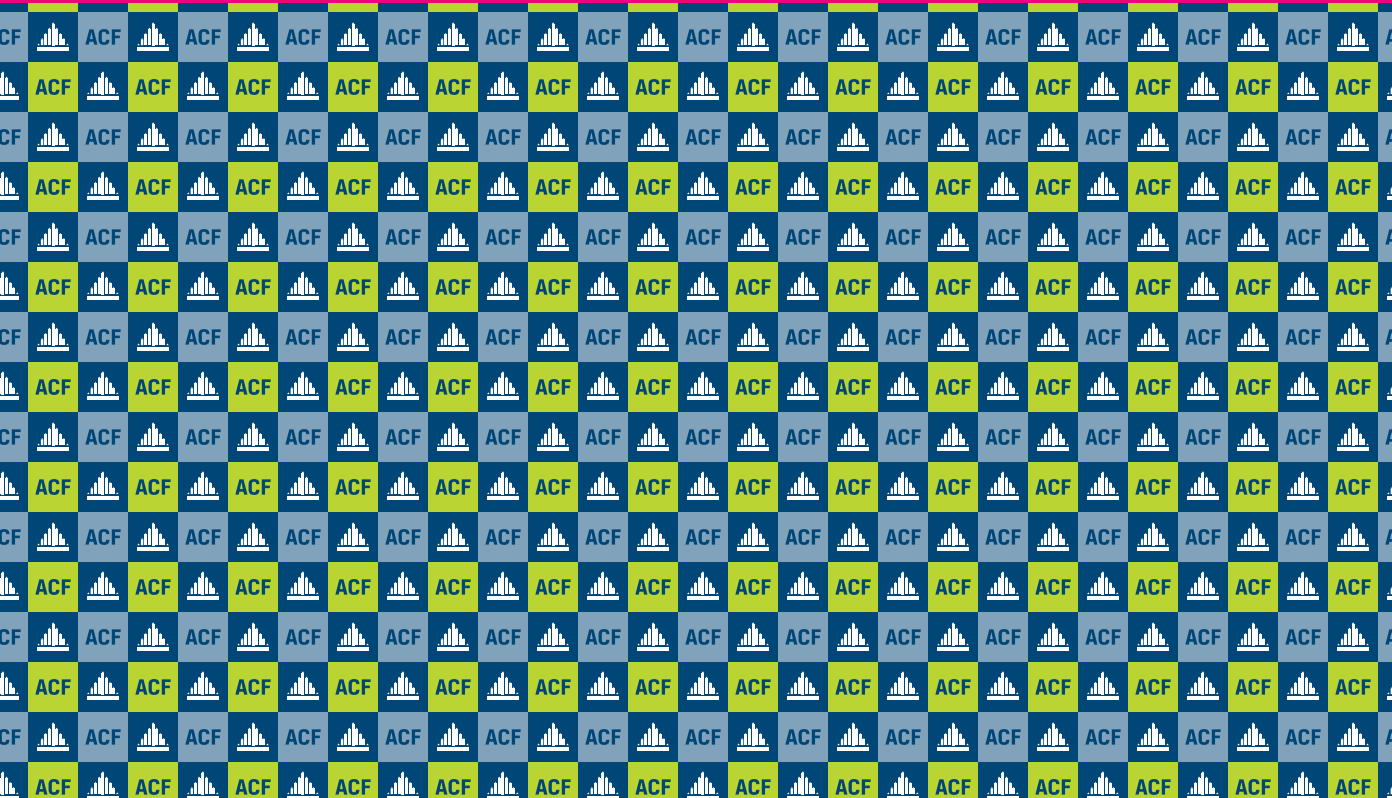


2013-2014 Annual Report





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The Amarillo College Foundation, Inc., exists to solicit and administer gifts and grants for the benefit of Amarillo College, its students, faculty and staff, its programs and facilities.

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Amarillo College Presidential Scholars rode elephants, sampled exotic cuisine and toured timeless temples during a 10-day sojourn to Cambodia and Thailand in 2014. The AC Foundation is proud to have helped launch the AC Honors Travel Abroad Program with startup money several years ago. It's a program that has flourished to become both a marvelous teaching opportunity and a wonderful recruiting tool for the College. Throughout this year's annual report are photographs of Honor students as they toured Bangkok and Phnom Penh, where their once-in-a-lifetime adventure unfolded. Among the highlights for these AC Scholars was time spent learning how Rural Development International—Cambodia is working to provide sustainable and affordable clean-water solutions to the region. This enabled our Scholars to follow the lead of Doc Hendley, whose search for ways to provide clean water and sanitation to impoverished third-world countries was well documented in his book, *Wine to Water*, which served as AC's Common Reader in 2014.



Mark White
Chairman

A Message from the Amarillo College Foundation Chairman

Dear Friends and Supporters of the Amarillo College Foundation,

The Foundation year from September 1, 2013 to August 31, 2014 was highly successful! Your foundation assisted students with over \$791,000 in both Amarillo College General Scholarships and Sybil B. Harrington scholarships and \$240,000 in institutional needs. With your help, we raised over \$1,014,000, and have used that to assist students in many, many ways. In addition to scholarships, we have been able to assist students with day-to-day needs that might have otherwise precluded them from attending classes. Institutional support to the college enabled the college to have an outstanding honor's program, student government activities and the like.

We were sad to see Dr. Paul Matney retire in August, but thrilled to be able to raise over \$32,000 for the Paul Matney Fund, which will be unrestricted monies that are badly needed. We welcomed new President Dr. Russell Lowery-Hart and in a very short time, he has been a whirlwind of activity. He has energized the foundation board, the faculty and the administration. Importantly, he has pledged to work closely with the foundation board to enhance the college's efforts in the area of philanthropy.

You might recall that shortly before his retirement, Dr. Paul Matney formed a planning team called "Philanthropy for our Future". This group met, studied the possibilities and submitted a report to Dr. Lowery-Hart in late 2014. We expect major initiatives to come out of that effort.

Finally, we welcomed ten new Bud Joyner Fellows, thus adding \$5,000 to our unrestricted fund this past year. We now have a total of 43 Bud Joyner Fellows and over \$21,000 has been raised to benefit student-assistance funding at the college.

As I said before, the board of directors of the Amarillo College Foundation is as strong as ever and we are looking forward to the upcoming year.

Sincerely,

A handwritten signature in cursive script that reads "Mark D. White".

Mark D. White, Chairman



Dr. Russell Lowery-Hart
President

A Message from the Amarillo College President

The Amarillo College Foundation and its generous donors continue to ensure our students find every opportunity to succeed. Because of this impressive support, Amarillo College's No Excuses Success Model emerged as a national leader this past year. With our innovative approach to supporting and educating students, AC was designated one of 16 Leader Colleges from over 1600 community colleges nationwide.

As a Leader College, AC was featured in a White House College Opportunity Summit in Washington, DC December 4, 2014. In meeting with the President, First Lady, and Vice-President of the United States, Amarillo College distinguished itself as an institution committed to changing lives and communities.

Currently, the AC No Excuses action plan works to improve:

1. Student completion of a degree, certificate or transfer to a university.
2. Alignment of degrees and certificates with labor markets so students choose careers in high demand areas.
3. Learning with an increase in rigor and corresponding increase in support for the learning.
4. Equity for sub-populations through enrollments and completion rates.
5. Financial effectiveness by creating an entrepreneurial culture and remaining fiscally responsible.

Because these goals and our No Excuses values permeate the college, our impact on our students and our community is staggering.

- Last year, Amarillo College and its students added over \$660 million to the local economy, which is nearly 5% of the Gross Regional Product.
- For every dollar taxpayers invest in AC, they receive \$3.50 back in economic benefits.
- Sixty-one percent of the high school students in Amarillo who attend college, choose Amarillo College.

Our students are finding success and our college is changing the landscape of the community. Yet, we still have important work to do. Amarillo College is the heart of this community. Amarillo will only be as strong as its college. Currently, Amarillo College and its community is strong and getting stronger.

Respectfully,

Dr. Russell Lowery-Hart, President

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On behalf of the students of Amarillo College, we thank the many friends who contribute through the Amarillo College Foundation. The names of donors follow funds to which they have contributed from September 1, 2013 through August 31, 2014. Annual members contribute at least \$100 each year.

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This table reflects the number of different people who have enrolled in credit classes at Amarillo College during the academic year (fall, spring or summer sessions)

Year	Enrollment
2004	13,923
2005	14,402
2006	13,896
2007	13,696
2008	13,662
2009	14,016
2010	15,430
2011	11,675
2012	15,638
2013	14,856
2014	10,336

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 Deborah A. Bailey
 Jeff Bailey
 J. Fred Balderston
 Ann and Robert M. Ball
 Marlies and Bert Ballengee
 Bank of Commerce
 Armando Barbatos
 Linda and Fred A. Barksdale
 Lynda J. Barksdale
 Donna D. Barnett
 Larry Batchlear
 J. A. Bates
 Catherine Batsche
 Martha and Edwin R. Bauman
 Bell Helicopter Textron Inc.
 Tonia C. and *Robert Bennett
 Better Business Bureau
 Education Foundation
 Beverly Enterprises
 Gayle and Peter Bickers Foundation
 Ellen and Mark E. Bivins
 *The Honorable Teel Bivins
 Julie and Tom P. Bivins
 *Virginia and *Henry Blackburn
 Mr. and Mrs. Collin R. Blankenship
 Lise L. Blankenship and Dennis McMillan
 Maggie Blankenship
 Blue Vinyl Records
 Boeing
 Evelyn and Howard L. Bose
 Dorwin L. Bowman
 Nancy F. Brent
 Roy M. Britain
 Jennifer and Gary L. Brown
 Brown & Fortunato, P.C.
 Peggy and *Ben Bruckner, Jr.
 Carol and Brian M. Bruckner
 Bruckner Truck Sales, Inc.
 James D. Bullock
 Susan C. Burgoon
 Cabot Corporation
 Emma D. Callaway
 Norma and Tom R. Cambridge
 Canyon Independent School District
 Caprock High School
 Judy H. Carter
 Elizabeth and W. W. Carter
 Margaret and H. D. Chapman

Chicago Title & Trust Company
 *Betty Childers
 Marilyn K. and Jim B. Childers
 Circle Three Feedyard
 City of Amarillo
 Toni and Richard J. Cline
 Coca Cola Bottling Company
 Marvel and Tristram Coffin
 Sue and Martin I. Cohen
 Elton F. Cole
 John R. Collard, Jr. Family Trust
 Doris C. Collins
 Carolyn K. Conklin
 Conoco Phillips - Dumas
 The Estate of Shirley Bean Cook
 *William A. Cook
 Gloria and William H. Coon
 Michael D. Cox
 J. Paul Craig
 *Mary Tom Crain
 Cross Texas Transmission
 Robert S. Curl
 Lori D'Atri
 Mary Kay Dammier
 David E. Davenport
 Meredith and Steven F. Davidson
 Pattilou P. Dawkins
 Joann and *Bill J. Day
 Beverly J. de la Bretonne
 Delta Kappa Gamma Eta
 *John V. Denko
 Donut Stop, Inc.
 Rosemartha and James Cates
 Tracy and *Dennis Dougherty
 Claudette and Dennis Dove
 Kathy and Dan Dowdy
 Darlene Downs
 Beth and Ralph R. Duke
 *Jean G. Duncan
 Louise and J. Harold Dunn
 Cheryl L. and *Steve Dutton
 Mary Anne and Ryan Dyson
 Colleen and David V. Eck
 Michael J. Eck
 Edison Mission Group
 Education Credit Union
 Pan D. and *Paul Eimon
 Karen and Ralph D. Ellis
 Barbara and Smith Ellis
 *Caroline B. Emeny
 *Laurel S. Emmett
 Virginia J. and Paul F. Engler Foundation
 Lilia B. Escajeda
 Susan and Clinton L. Esler
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 Renea and David S. Fike
 Lola and Pat J. Fincher
 First United Bank - Dimmitt

Beverly and Victor A. Fite
 Judy and Robert N. Fletcher
 Flood Farm Management Inc
 Brenda and Kelly R. Forehand
 *Clint Formby
 Juana Ree and Carroll Mack Forrester
 Michele Fortunato and David Horseley
 Myra A. Fowler
 David A. Frazee
 Friends of Amarillo College
 Friends of Robert Hirsch
 Friends of San Jacinto/America's Promise
 Margaret and Jimmy Fullerton
 Nona Fulton
 Cullie Funderburk
 Carrie and Joe Garms
 Gloria and Larry Garre
 S. L. Garrison
 Paige and Mark E. Gill
 Sandra and Bill Gilliland
 Gilvin-Terrill, Inc.
 Elizabeth L. Girard
 Gist-Nurses Loan Trust
 Golden Spread Mother's-In-Law Club
 Ellen and Greg Graham
 GTE Foundation
 The Estate of Lawrence R. Hagy
 Melinda Hagy Revocable Trust
 Claudia Stravato and Selden B. Hale
 Betty and William L. Hallerberg
 *Margaret and Hollis H. Hands
 *Hollis Ann Hands
 Janet and Samuel Hands
 Happy State Bank
 Linda and Carl D. Hare
 Jane and Charles W. Harlan
 Ann L. Harris
 Patricia W. Hartnett
 W. Summers Hatton Foundation, Inc.
 William J. Helm
 Phyllis and *Bill D. Helton
 Shirley and *Jack Hemingway
 Hi-Plains Kiwanis Club
 Audrey and *Gerald Holman
 Lola and Johnny R. Hornstra
 Houston Oil & Mineral
 William A. Hoy
 *Leon Hoyt
 Irene and Michael J. Hubbs
 Louise Hume
 The Estate of E. L. Hunter
 Instruments Society of America
 International Order Rainbow Girls
 ISA-The Instrumentation Systems
 Lynae and Brian Jacob
 Johnnie James
 Martha and Roy B. Jarnagin
 Joe E. Jenkins
 Monty Johnson
 Johnson Royalty Co.
 Tommye Lou and *Steven Jones
 Jim Jordan and Vivian Procopio
 Amy and Robert A. Juba
 Donna and Andrew Juett
 Jane F. Juett
 Katherine and William Dana Juett

Melissa and Ray C. Kalka
 Karen and Scott Keeling
 Jennifer and Ken Kelley
 Jack B. Kelley, Inc.
 Shearer and *Larry J. Kimbell
 Tonya and Dale A. Kleuskens
 *Mary and *William Klingensmith
 Erma and Clayton Knapp
 Stephanie and Ronald R. Kordas
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 Peggy and *Frank Ladd
 Landamerica Financial Group, Inc.
 Benny O. Lawrence
 Sue and Roger Lawrence
 Carolyn and Ronald C. Long
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 Tracy and *Dennis Dougherty
 Laura and *Don Storseth
 Patsy and Malcolm B. Manchee
 Alexa and R. Benton Maples
 Lynell and James B. Marcum
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 Beth and Stan Marsh IV
 Lada and Guido T. Marx
 Marilyn E. Mays
 McCormick Company
 Mary R. McCulley
 David N. McDonald
 Raenell McDonough
 Jennifer and Richard E. McElreath
 Judith and Millard McGinley
 Ann and *Art McKay
 Gerry and Richard McKay
 Glenda I. McKinley
 Amelia and Robert E. McKinley
 *Olive and Edward L. Melin
 Deann C. Merchant
 Mary R. Merchant
 Mesa Limited Partnership
 Mid-West TV & Appliance
 Suzi and David Miller
 Adriadna and *G. W. Miller
 Jesse C. Miller
 Donald G. Mitchell
 Julie and Greg E. Mitchell
 Mobil Foundation, Inc.
 Tommie and John L. Monden
 James A. Monk
 Fay and Bob G. Moore
 Donna and Donald L. Moore
 Moore County Publishing Company
 M'Lynn Morgan
 Morgan Stanley Scholarship
 *Bidly and *George Morris
 Elaine and Joe M. Morris
 Patricia and Ernest Morrison
 Robbie and Bruce A. Moseley
 *P. Max Motley
 Myers Poultry Farm
 Nabob Production Company
 Nationsbank
 Native American Community
 Janette P. Neill
 Maria and David Nevarez
 Camille and Andy Nies
 Elizabeth F. Northcutt

Northwestern Mutual Life
 Sally and Dane Noyce
 Alice and William H. O'Brien
 Deanna and Bryson A. Oeschger
 Jane and Wendell V. O'Kelly
 Alice and J. C. Page
 Painting/Decorating Contractor
 Panhandle District Dental Society
 Panhandle Human Resources Association
 Panhandle Independent Living Center
 Panhandle Plains Student Loan
 Panhandle Press Association
 Pat and Glen B. Parkey
 PEO Chapter AI
 Judy and Phillip O. Periman
 Phi Theta Kappa
 Tennessee and Larry G. Pickens
 Lucille H. Pipkin
 Plainscapital Bank
 Deanna and Dan A. Porter
 Gladys Post Nurses Trust
 Potter-Randall Democratic Club
 Margaret and Jack D. Powell
 Kristi Powell
 Walter Powell
 Jimmie Dell and William T. Price
 Joann and Brian T. Pruitt
 B. M. Puckett
 Richard L. Pullen
 Kendra and Cory Ramsey
 Region 16 Education Service
 *Lawrence C. Reynolds
 Nancy and Emmett M. Rice
 Kathy and Kerry B. Rice
 Kim and Robert Richey
 Diane and H. John Riley
 Sue Riley
 Laura Roberts
 Mary and D. L. Rogers
 Betty and Dale A. Roller
 Louise C. Ross
 Melissa and J. B. Rotramel
 Imogene and Robert M. Russell
 James W. Ryan
 Charles B. Sadler
 Watt T. Salmon
 SandersBaker
 *Guyon H. Saunders
 Matt C. Scalapino
 Vicki and Gerald F. Schoen
 Mary and Maurice J. Schooler
 Schooler Funeral Home, Inc.
 *Horace Scott
 Thelma Seibel Trust
 Betty and William E. Semmelbeck
 Sharyland Utilities, LP
 Lois and Edward C. Shaw
 Susan Shaw
 Linda and Walter L. Shelly
 Ginny and Jim Shelton
 Claudia and Malcolm Shelton
 Shiver-Megert & Associates LLP
 Gary M. Simms
 Sally and John R. Skaggs
 Urma L. Skinner
 *Emily W. Springer

Sprouse Shrader Smith LLC
 SRG Commercial Real Estate, Inc.
 *Lowell H. Stapf
 Lynda and Michael Stargel
 Susan and Norman K. Stewart
 Pan Sticksel
 The Estate of Ben Masterson Stinnett
 George Strake Foundation
 John Stribling
 Harriett A. Strickland
 Student Aid Association
 Sunray Co-Op
 Target Stores
 Tejas Industries
 Billie Jo M. Tevebaugh
 Texas Farmers Insurance Group
 Texas Firefighters Foundation
 Texas Panhandle Broadcasters
 The Estate of Mary Thomas
 Victoria J. Thompson
 *Roy Tolk
 Toot 'n Totum Food Stores, LLC
 Top of Texas Y's Men
 Brenda and Richard Tozzi
 Transport Life Insurance Company
 *Betty W. Trout
 Dee and Jack Turner
 Nancy and Champ Turner
 The University of Texas-Austin
 Utility Engineering
 Lisa and Neil R. Veggeberg
 C. Richard Wagner, III
 The Estate of T. J. Wagner, Jr
 Walmart
 Douglas H. Ward
 Brenda and Gary F. Waren
 *Bertie Warren
 Charles A. Watkins
 Donald O. Watkins
 Rosalyn and Harold E. Watkins
 Neal Nossaman and Gregory W. Welch
 Chancy and Stuart West
 West Texas A&M University
 Western Builders
 Westminster Presbyterian Church
 Allyne E. Whelchel
 Don W. White
 Terry and Mark D. White
 Kelly and Ben Whittenburg
 Jo and Robert N. Wilkinson
 Dane Williams
 Dr. Sheryl Williams
 Katharine A. and *John Willis
 Connie C. Windows
 Joni and C. Taylor Yoakam

In Memory of the following Lifetime Philanthropists:

Robert Bennett
William Cook
Jean Duncan
Walter Eubanks
Hollis Ann Hands
Margaret Hands
Frank Ladd
Stanley Marsh 3

Betty Myers
Charles "Red" Myers
Helen Neal
Dr. Joyce O'Rear
Shirley Porter
Emily Springer
Tol Ware II
John Willis

As of August 31, 2014



True excellence requires a worthy dream, a good idea of how to realize it and the courage to risk failure to achieve it.



- BILL CLINTON

New Scholarships Established in 2013-2014

Endowed Funds

Clara Butler Hampton Nursing Scholarship Fund



Non-Endowed Funds

106th Academy Special Fund
AC First Year Experience Fund
AC Pantry Fund
Badger Hearts Support Fund
M. K. Brown Non-Endowed Scholarship Fund
Shirley and Fred Cariker Memorial Scholarship Fund
Caviness Beef Packers Scholarship Fund
Communicare Media Scholarship Fund
East Campus Excellence Fund
The Dr. Paul Matney Fund
Hal Miner Memorial Scholarship Fund
Sheryl S. Mueller Nursing Leadership Excellence Award Fund
No Excuses Fund
John & Mary O'Brien Non-Endowed Scholarship Fund
Anthony Tozzi Memorial Scholarship Fund

Bud Joyner Fellows

Dr. Bud Joyner became the 10th president of Amarillo College in 1992 and served in that capacity until 1999. He returned as interim president in 2002-2003.

AC grew and prospered under Joyner's leadership, and the Bud Joyner Fellows Program originated as a means of honoring his past service. At the same time, it will enhance student-assistance funding at the College.

Names listed below reflect gifts received between September 1, 2013 and August 31, 2014

Donor Name	NAME "Honored" ON PLAQUE
Mr. and Mrs. Daniel Bradley	Edward W Bradley
The Board of Directors of the Amarillo College Foundation	Allen Durrett
The Board of Directors of the Amarillo College Foundation	Sam Lovelady
Mrs. Tracy Dougherty	Donald J Storseth
Mr. and Mrs. Dan Dowdy	Kathy Dowdy
Mr. and Mrs. Bruce Mosley	Ann Nail
Mr. and Mrs. Bruce Mosley	David Hernandez
Ms. Isabel Ramon and Mr. Roy Urrutia	Roy Urrutia
Mr. and Mrs. David Walker	Nancy Cambridge Walker
Mr. and Mrs. Chris Wrampelmeier	H Q Wrampelmeier



Financial Information

Balance Sheet for Year Ending August 31, 2014

Assets:	Cash	\$ 113,730
	Investments, at fair value	36,381,516
	Unconditional promises to give	73,167
	Accrued interest receivable	83,688
	Computer software, net	77,966
	Oil and gas properties	674,349
	Total assets	\$ 37,404,416
Liabilities:	Due to Amarillo College	\$ 9,032
	Accounts payable	3,611
	Total liabilities	\$ 12,643
Net Assets:	Temporarily restricted	\$ 15,639,592
	Permanently restricted	19,156,478
	Unrestricted	2,595,703
	Total fund balance	\$ 37,391,773
	Total liabilities and fund balance	\$ 37,404,416

Statement of Revenue and Support and Expenses for Year Ending August 31, 2014

Revenue and support:

	Total contributions	\$ 1,014,718
Investment return:	Interest & dividends	1,044,458
578,055	Net realized gains on investments	
	Oil and gas income	261,776
	Net unrealized gain on investments	2,924,316
	Other income	83,760
	Total other revenue	\$ 4,892,365
	Total revenue	\$ 5,907,083
Expenditures:		
Program Services:	Scholarships awarded	\$ 791,143
	Grants awarded to other entities	12,911
	Institutional activities	239,861
	Grants awarded to Amarillo College	252,777
	Total program services	\$ 1,296,692
Supporting Services:	Investment consulting & trustee fees	\$ 126,089
	Management and general	265,724
	Fundraising	22,833
	Depreciation	27,813
	Total supporting services	\$ 442,459
	Total operating expenses	\$ 1,739,151
	Change in net assets	\$ 4,167,932
	Net assets, beginning of year	33,223,841
	Net assets, end of year	\$ 37,391,773

More complete financial information and copies of the 2013-2014 audit are available upon request to the Amarillo College Foundation office.

Financial Information

Marketable Securities August 31, 2014

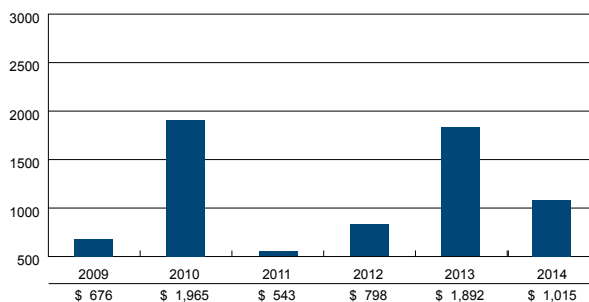
The Foundation Finance & Investment Committee oversees a diversified portfolio of high quality fixed income and equity assets. Working with an investment consultant and diversified fund managers, the Foundation realized total investment returns in 2013-2014 of \$4,546,829.

	At Cost	At Market Value
Money Market Mutual Funds	\$ 123,370	\$ 123,370
U.S. Government and Agency Obligations	3,878,161	3,846,348
Mortgage-Backed Securities	359,791	363,201
Corporate Obligations	4,230,037	4,313,908
Mutual Funds	16,250,033	20,605,345
Exchange Traded Fund	612,938	629,858
Master Limited Partnership Fund	912,339	938,874
Private Equity Fund of Funds	30,000	30,000
Hedge Fund	4,750,000	5,530,612
	<u>\$ 31,146,669</u>	<u>\$ 36,381,516</u>

Gifts to The Amarillo College Foundation, Inc.

Donors gave **\$1,014,718** through the Foundation last year.

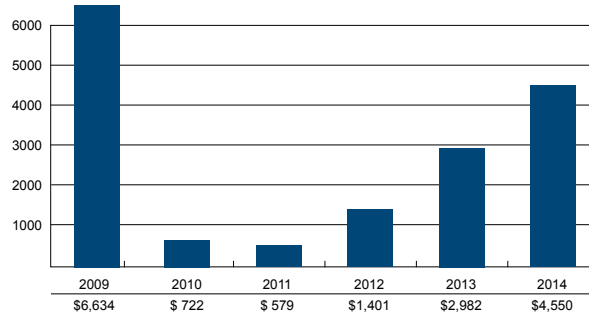
Annual totals for fiscal years 2009 through 2014 (in thousands of dollars)



Earned Income and Realized Capital Gains

The Investment Committee oversees the investment portfolio and measures performance at least quarterly.

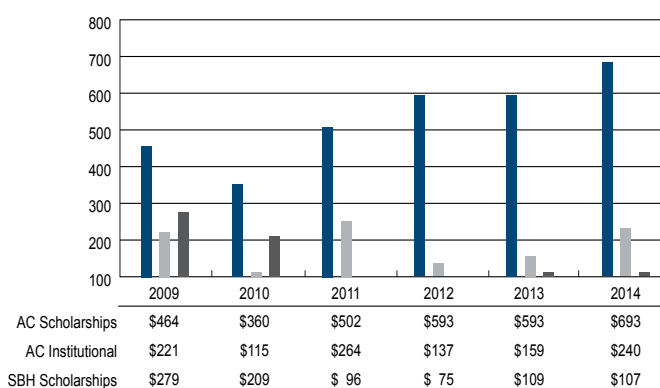
Annual totals for fiscal years 2009 through 2014 (in thousands of dollars)



Uses of Funds Disbursed

The Foundation provided **\$693,000** to Amarillo College last year for scholarships and institutional activities. Additional awards were made from the Sybil B. Harrington Scholarship Fund.

Annual totals for fiscal years 2009 through 2014 (in thousands of dollars)



2013-2014 RECRUITING SCHOLARSHIP REPORT

2013-2014 Recruiting Awards offered by High School	Total # of Graduating Seniors	# of Counselor Recommended Awards	# of National Honor Society Awards	# of Regent Excellence Awards (Top 1-10%)	# of Regent Achievement Awards (Top 11-15%)	# of Counselor Appreciation Awards
Amarillo High	467	10	104	21	47	
Boys Ranch	40	1	0	0	0	
Canyon High	279	6	74	14	28	
Caprock High	424	9	33	22	43	
Dumas High	205	5	35	10	20	
Hereford High	250	6	27	13	25	1
Highland Park	48	1	19	3	4	
Holy Cross	17	1	9	1	2	1
Palo Duro High	451	10	52	21	45	
Randall High	341	7	42	18	36	1
River Road	87	2	9	4	9	1
San Jacinto	37	1	19	2	3	
Tascosa High	491	10	92	25	49	
Friona High						2
Midway Alternative						1
Silverton						1
Wellington						1
White Deer						1
Total Certificates 1,059	3,137	69	515	154	311	10

Recruiting Scholarships actually given 2013-2014	Total Award \$	# of awards given
Jenkins Counselor Recommended	\$7,650	28
National Honor Society	\$31,350	126
Don Powell Honors	\$4,350	29
Regents Achievement	\$13,200	41
Regents Excellence	\$28,500	66
Counselor Appreciation	\$10,500	12
Total Recruiting	\$95,550	302

Total # of All Scholarships Awarded	1,720
Total # of Foundation Applicants	1,621
Total # of Individual Applicants Awarded	967
Total # of All Unawarded Applicants	654



Education is our passport to the future, for tomorrow belongs to people who prepare for it today.

- MALCOLM X







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