The Amarillo College Foundation Mission:

The Amarillo College Foundation, Inc. exists to solicit and administer gifts and grants for the benefit of Amarillo College, its students, faculty and staff, its programs and facilities.

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Did you know . . .

• Amarillo College has a higher student success rate than its peers with 88.5% of AC graduates employed and/or enrolled in a four year institution the following fall.

• Amarillo College trains more than 95% of the area’s Dental Hygienists.

• Over 50% of area Mortuary Science majors get their start at AC.

• Over 90% of the area’s Medical Laboratory Technologists receive their training at AC.

• More than 2,000 area high school students are enrolled in Amarillo College’s Dual Credit program each semester.

• 100% of area EMTs receive their training from Amarillo College.
Dear Friends of the Foundation:

I am proud to report that the Amarillo College Foundation year from September 1, 2015 to August 31, 2016 was extremely successful and finds us in a healthy and strong position to continue in our mission. Our assets grew to over $35 Million, and with some wonderfully generous gifts we were able to provide over $3 Million in program support and scholarships to Amarillo College and its students.

During my first year as Foundation Chair, the college hired attorney Mark White as the new Amarillo College Vice-President of Institutional Advancement and Legal Counsel. Mark’s work coordinating the school’s Advancement needs and objectives compliments the fundraising efforts of AC Foundation Co-Executive Directors, Kathy Dowdy and Tracy Dougherty. Their unified front put us on track for even greater support for AC’s students and programs moving in to the future. The Foundation hired Mia Forrester August 1st, 2016 who along with Kay Campbell, has things running smoothly in the Foundation front offices.

The 2015-2016 fiscal year has been both successful and productive. We received several large gifts that enabled us to make improvements to our Washington Street Campus:

- The Ware Student Commons was unveiled at the Foundation’s 52nd annual meeting. The Amarillo National Bank gave $1 million to establish the Center. The components of the center include The Natalie Buckthal Advocacy and Resource Center which houses the No Excuses Program, The AC Food Pantry and Coat Closet and the Billie Bee Flesher Technical Support Center.

- W.P (Paul) Buckthal donated $240,000 to establish The Natalie Buckthal Advocacy and Resource Center in the Ware Student Commons. Natalie Buckthal was a longtime member of the AC Faculty and served both on the AC Foundation board as well as the Amarillo Museum of Art. The Natalie Buckthal Tutoring Center will offer on-on-one tutoring and attention to students.

- The Billie Bee Flesher Trust, with the guidance of Bill Countiss, distributed over $270,000 to establish the Billie Bee Flesher Technical Support Center in the Ware Student Commons. The Center fulfills a critical need to assist students moving into the workforce.

- The Don and Sybil Harrington Foundation awarded $1.5m to AC’s East Campus for both capital and program expansion in our Industrial Technology programs.

I am enthusiastic over what is in store for the Foundation in the year ahead. Our Board of Directors has been simply fantastic to work with and I can assure all that your generosity in supporting the Amarillo College Foundation is in good hands.

Yours,

Paul Clark, Chairman
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On behalf of the students of Amarillo College, we thank the many friends who contribute through the Amarillo College Foundation. The names of donors follow funds to which they have contributed from September 1, 2015 through August 31, 2016. Annual members contribute at least $100 each year.

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<table>
<thead>
<tr>
<th>Year</th>
<th>Enrollment</th>
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<td>2005</td>
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<td>2015</td>
<td>13,156</td>
</tr>
<tr>
<td>2016</td>
<td>13,567</td>
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<tr>
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<td>Mr. and Mrs. Tom Bivins</td>
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<tr>
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<td>Mr. and Mrs. Adam Creery Ms. Theresa Da Costa Dr. Mary L. Dodson Mr. and Mrs. Steven P. Easton Ms. Liberty Lay and Mr. Frank E. Sobey Mrs. Margaret Netheron Mr. and Mrs. Ruben Ortega</td>
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*Denotes deceased donor
Lifetime Philanthropists

The Amarillo College Board of Regents in 1961 believed a foundation would benefit the college, its students, faculty and programs. On January 23, 1962, Regents adopted the Articles of Incorporation of the Amarillo College Foundation, Inc. President A. B. Martin announced the first gift of $2,500 from Scott Lumber Company to be used as a faculty emergency loan fund. Those who have made cumulative gifts of $2,500 or more become Lifetime philanthropists, one of the highest forms of recognition Amarillo College and The Amarillo College Foundation can bestow. Donors are recognized in this report for cumulative gifts. We acknowledge our donors both living and deceased.

The many accomplishments Amarillo College has achieved through the years could not have been attained without the sacrifice and dedication of men and women who have brought to Amarillo College the same vision that was responsible for the institution’s origins. The names listed are as of August 31, 2016.

VISIONARY $1,000,000+
Amarillo National Bank
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*Sybil B. Harrington
The Estate of Sybil B. Harrington
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First Financial Bank Hereford
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*Denotes deceased lifetime philanthropist
In Memory of the following Lifetime Philanthropists:

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David Miller
Mary E. Johnson
Myra A. Fowler
Geneva Schaeffer

As of August 31, 2016

New Scholarships
Established in 2015 - 2016

Non-Endowed Funds
The Dana Family Food Service Excellence
Helena Mali Stover Memorial Suzuki Scholarship
Moore County Health Foundation Nursing Scholarship
The Mike Bellah Scholarship Fund
Bell Helicopter Support Fund
Phillips 66 Technical Education Fund

*Denotes deceased lifetime philanthropist
The only person you are destined to become is the person you decide to be.

- RALPH WALDO EMERSON
Dr. Bud Joyner became the 10th president of Amarillo College in 1992 and served in that capacity until 1999. He returned as interim president in 2002-2003.

Amarillo College grew and prospered under Joyner’s leadership, and the Bud Joyner Fellows Program originated as a means of honoring his past service. At the same time, it will enhance student-assistance funding at the College.

<table>
<thead>
<tr>
<th>Name</th>
<th>NAME “Honored” ON PLAQUE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amarillo College Foundation Board of Directors</td>
<td>Ron Boyd</td>
</tr>
<tr>
<td>Mr. and Mrs. Mark White</td>
<td>Diana Cox</td>
</tr>
<tr>
<td>Mr. and Mrs. Mark White</td>
<td>W. F. Countiss</td>
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<tr>
<td>Mr. and Mrs. Dan Dowdy</td>
<td>Dan Dowdy</td>
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<tr>
<td>Mr. and Mrs. Val Fowler</td>
<td>Tad Fowler</td>
</tr>
<tr>
<td>Mr. and Mrs. Val Fowler</td>
<td>Myra A. Fowler</td>
</tr>
</tbody>
</table>

New Fellows named between September 1, 2015 and August 31, 2016.

Stan Adelman                      Callie Hamner                      Gerry McKay
Carmen Boyd                       Daniel Henke                       Pamela J McKibban
Edward W Bradley                  David Hernandez                    Russell Megert
Peggy Bruckner                    Bethany Walker Jenkins           Greg Mitchell
Bruckner Family Foundation        Mary Jane Johnson                  Bruce Moseley
Trevor Caviness                   Bob Josserand                      Anne Haralson Nail
Paul A Clark                      Nancy Josserand                   Lawrence Oeschger
LuLu Hall Cowan                   Bud Joyner                        Sharon Kelley Oeschger
Kathy Dowdy                       Janice Joyner                     Bob Sanders
Allen Durrett                     Catheryne Lankford               Billie Faye Schumacher
Lilia Escajeda                    Samuel Boyce Lovelady             A C “Bub” Smith
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Helen Phillips Feierabend        Abbie Madden                      Roy Urrutia
Carol Forrester                   Wales Madden                       Nancy Cambridge Walker
Juana Ree Forrester               Christopher Marlowe               Greg Welch
Robert Forrester                  Wendy Marsh                        Mark White
Dr Thomas Gerald                  Dr Paul Matney                    David Woodburn
Helen Gerald                      John Maynard                      H Q Wrampelmeier
Luis Gutierrez

Bud Joyner Fellows
Financial Information

Balance Sheet for Year Ending August 31, 2016

Assets:  
- Cash: $27,693  
- Unconditional promises to give: $14,000  
- Investments, at fair value: $35,213,533  
- Accounts receivable: $-  
- Accrued interest receivable: $69,877  
- Computer software, net: $17,605  
- Oil and gas properties: $674,349  
- Pre-paid income tax: $-  
Total assets: $36,017,057

Liabilities:  
- Related party payable: $141,040  
- Accounts payable: $56,227  
- Accrued compensation payable: $17,296  
Total liabilities: $214,563

Net Assets:  
- Unrestricted: $2,344,939  
- Temporarily restricted: $14,166,867  
- Permanently restricted: $19,290,688  
Total fund balance: $35,802,494

Total liabilities and net assets: $36,017,057

Statement of Revenue and Support and Expenses for Year Ending August 31, 2016

Revenue and support:  
- Total contributions: $2,358,746  
- Interest, dividends, capital gains distributions: $1,042,951  
- Gain (Loss) on investments, net: $(691,502)  
- Oil and gas income: $101,901  
- Change in unrealized gain on investment (loss): $1,386,637  
- Other income: $70,283  
Total revenue and support: $4,299,016

Expenditures:  
Program Services:  
- Scholarships awarded: $1,083,940  
- Grants awarded to other entities: $6,861  
- Institutional activities: $281,908  
- Grants awarded to Amarillo College: $1,783,459  
Total program services: $3,156,168

Supporting Services:  
- Investment consulting fees: $146,132  
- Management and general: $330,596  
- Fundraising: $16,327  
- Depreciation: $30,181  
Total supporting services: $523,236

Total operating expenses: $3,679,404

Change in net assets: $619,612

Net assets, beginning of year, at cost: $35,182,882

Net assets, end of year, at cost: $35,802,494

More complete financial information and copies of the 2015-2016 audit are available upon request to the Amarillo College Foundation office.
Financial Information

Marketable Securities
August 31, 2016

The Foundation Finance & Investment Committee oversees a diversified portfolio of high quality fixed income and equity assets. Working with an investment consultant and diversified fund managers, the Foundation had a realized total investment return in 2015-2016 of $1,768,086.

<table>
<thead>
<tr>
<th>Instrument</th>
<th>At Cost</th>
<th>At Market Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Money Market Mutual Funds</td>
<td>$ 108,526</td>
<td>$ 108,526</td>
</tr>
<tr>
<td>U.S. Government and Agency Obligations</td>
<td>3,396,176</td>
<td>3,368,059</td>
</tr>
<tr>
<td>Mortgage-Backed Securities</td>
<td>723,448</td>
<td>727,867</td>
</tr>
<tr>
<td>Corporate Obligations</td>
<td>3,579,242</td>
<td>3,669,689</td>
</tr>
<tr>
<td>Mutual Funds</td>
<td>15,863,447</td>
<td>18,866,526</td>
</tr>
<tr>
<td>Exchange Traded Fund</td>
<td>1,208,804</td>
<td>1,154,882</td>
</tr>
<tr>
<td>Master Limited Partnership Fund</td>
<td>919,626</td>
<td>899,027</td>
</tr>
<tr>
<td>Private Equity Fund of Funds</td>
<td>714,003</td>
<td>824,112</td>
</tr>
<tr>
<td>Hedge Fund</td>
<td>4,750,000</td>
<td>5,594,845</td>
</tr>
<tr>
<td></td>
<td><strong>$31,263,272</strong></td>
<td><strong>$35,213,533</strong></td>
</tr>
</tbody>
</table>

Gifts to The Amarillo College Foundation, Inc.

Donors gave **$2,358,746** through the Foundation last year.

Annual totals for fiscal years 2010 through 2016 (in thousands of dollars)

Earned Income and Realized Capital Gains (Losses)

The Investment Committee oversees the investment portfolio and measures performance at least quarterly.

Annual totals for fiscal years 2010 through 2016 (in thousands of dollars)

Uses of Funds Disbursed

The Foundation provided **$909,000** to Amarillo College last year for scholarships and institutional activities. Additional awards were made from the Sybil B. Harrington Scholarship Fund.

Annual totals for fiscal years 2010 through 2016 (in thousands of dollars)
### 2015-2016 Recruiting Scholarship Report

#### Awards Offered by High School

<table>
<thead>
<tr>
<th>High School</th>
<th>Total # of Graduating Seniors</th>
<th># of Counselor Recommended Awards</th>
<th># of National Honor Society Awards</th>
<th># of Regent Excellence Awards (Top 1-10%)</th>
<th># of Regent Achievement Awards (Top 11-15%)</th>
<th># of Counselor Appreciation Awards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amarillo High</td>
<td>513</td>
<td>11</td>
<td>129</td>
<td>27</td>
<td>53</td>
<td>2</td>
</tr>
<tr>
<td>Boys Ranch</td>
<td>42</td>
<td>1</td>
<td>7</td>
<td>2</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Canyon High</td>
<td>277</td>
<td>6</td>
<td>62</td>
<td>13</td>
<td>26</td>
<td></td>
</tr>
<tr>
<td>Caprock High</td>
<td>425</td>
<td>9</td>
<td>50</td>
<td>21</td>
<td>44</td>
<td>2</td>
</tr>
<tr>
<td>Dumas High</td>
<td>178</td>
<td>4</td>
<td>40</td>
<td>9</td>
<td>18</td>
<td></td>
</tr>
<tr>
<td>Hereford High</td>
<td>249</td>
<td>5</td>
<td>53</td>
<td>14</td>
<td>25</td>
<td>1</td>
</tr>
<tr>
<td>Highland Park</td>
<td>59</td>
<td>2</td>
<td>12</td>
<td>3</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>Holy Cross</td>
<td>9</td>
<td>1</td>
<td>6</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Palo Duro High</td>
<td>421</td>
<td>9</td>
<td>38</td>
<td>21</td>
<td>42</td>
<td>2</td>
</tr>
<tr>
<td>Randall High</td>
<td>389</td>
<td>8</td>
<td>41</td>
<td>17</td>
<td>34</td>
<td></td>
</tr>
<tr>
<td>River Road</td>
<td>90</td>
<td>2</td>
<td>17</td>
<td>4</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>San Jacinto</td>
<td>28</td>
<td>1</td>
<td>22</td>
<td>2</td>
<td>4</td>
<td>1</td>
</tr>
<tr>
<td>Tascosa High</td>
<td>516</td>
<td>11</td>
<td>70</td>
<td>22</td>
<td>45</td>
<td></td>
</tr>
<tr>
<td>Clarendon</td>
<td>485</td>
<td>8</td>
<td>69</td>
<td>22</td>
<td>45</td>
<td>2</td>
</tr>
<tr>
<td>Kelton</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
</tr>
<tr>
<td>Midway</td>
<td>61</td>
<td>2</td>
<td></td>
<td>3</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>Sunray</td>
<td>43</td>
<td>1</td>
<td>12</td>
<td>2</td>
<td>4</td>
<td></td>
</tr>
</tbody>
</table>

#### Recruiting Scholarships Actually Given 2014-2015

<table>
<thead>
<tr>
<th>Scholarship Type</th>
<th>Total Award ($)</th>
<th># of Awards Given</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jenkins Counselor Recommended</td>
<td>$8,700</td>
<td>29</td>
</tr>
<tr>
<td>National Honor Society</td>
<td>$34,500</td>
<td>115</td>
</tr>
<tr>
<td>Don Powell Honors</td>
<td>$4,500</td>
<td>30</td>
</tr>
<tr>
<td>Regents Achievement</td>
<td>$16,000</td>
<td>40</td>
</tr>
<tr>
<td>Regents Excellence</td>
<td>$30,000</td>
<td>60</td>
</tr>
<tr>
<td>Counselor Appreciation</td>
<td>$10,000</td>
<td>10</td>
</tr>
<tr>
<td>Total Recruiting</td>
<td>$103,700</td>
<td>284</td>
</tr>
</tbody>
</table>

#### Total Scholarships Awarded

- **Total $ of All Scholarships Awarded**: $1,314,446
- **Total # of Scholarships Awarded**: 2,687
- **Total # of Foundation Applicants**: 1,880
- **Total # of Individual Applicants Awarded**: 1,151
- **Unawarded Eligible Applicants**: 411