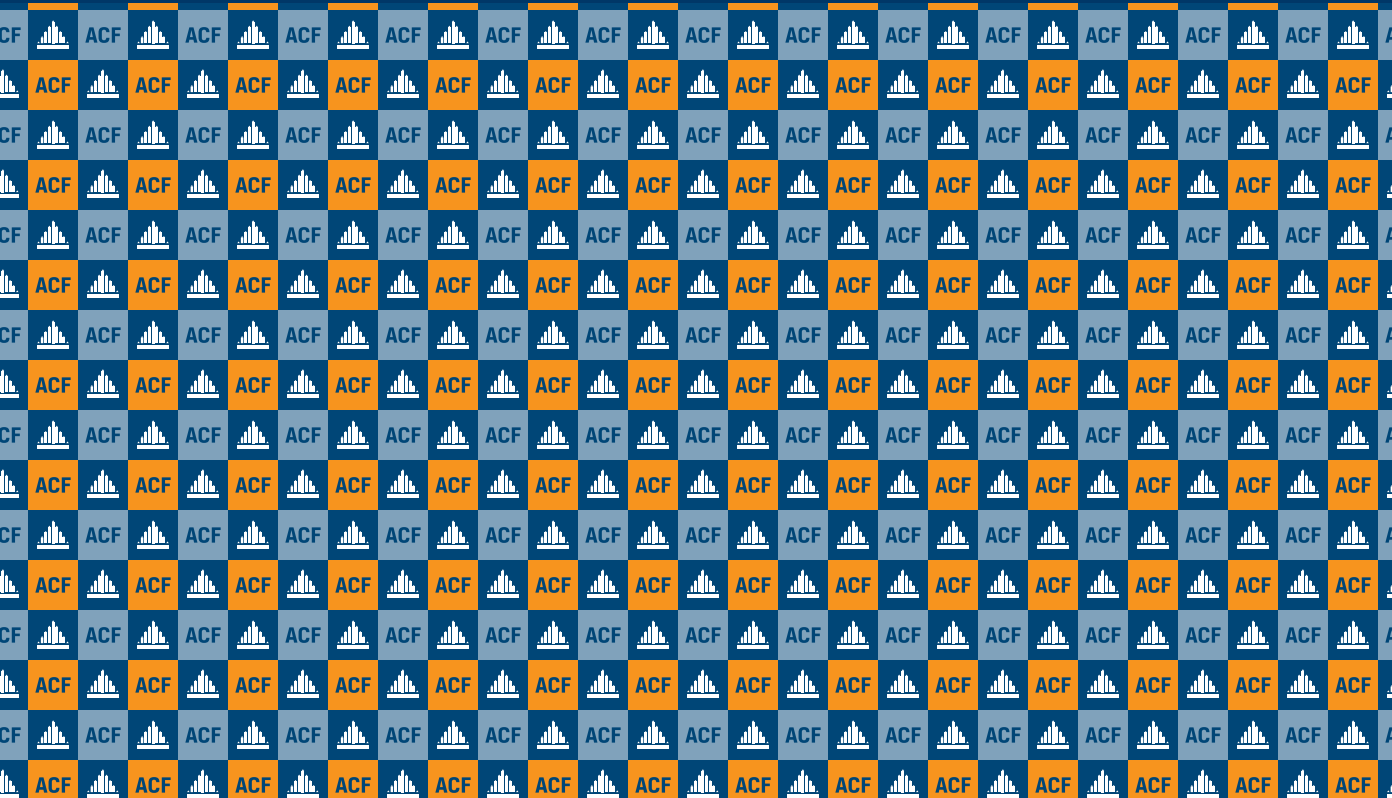


2015 - 2016 Annual Report





The Amarillo College Foundation Mission:

The Amarillo College Foundation, Inc. exists to solicit and administer gifts and grants for the benefit of Amarillo College, its students, faculty and staff, its programs and facilities.

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Did you know . . .

- Amarillo College has a higher student success rate than its peers with 88.5% of AC graduates employed and/or enrolled in a four year institution the following fall.
- Amarillo College trains more than 95% of the area's Dental Hygienists.
- Over 50% of area Mortuary Science majors get their start at AC.
- Over 90% of the area's Medical Laboratory Technologists receive their training at AC.
- More than 2,000 area high school students are enrolled in Amarillo College's Dual Credit program each semester.
- 100% of area EMTs receive their training from Amarillo College.



Paul Clark
Chairman

A Message from the Amarillo College Foundation Chairman

Dear Friends of the Foundation:

I am proud to report that the Amarillo College Foundation year from September 1, 2015 to August 31, 2016 was extremely successful and finds us in a healthy and strong position to continue in our mission. Our assets grew to over \$35 Million, and with some wonderfully generous gifts we were able to provide over \$3 Million in program support and scholarships to Amarillo College and its students.

During my first year as Foundation Chair, the college hired attorney Mark White as the new Amarillo College Vice-President of Institutional Advancement and Legal Counsel. Mark's work coordinating the school's Advancement needs and objectives compliments the fundraising efforts of AC Foundation Co-Executive Directors, Kathy Dowdy and Tracy Dougherty. Their unified front put us on track for even greater support for AC's students and programs moving in to the future. The Foundation hired Mia Forrester August 1st, 2016 who along with Kay Campbell, has things running smoothly in the Foundation front offices.

The 2015-2016 fiscal year has been both successful and productive. We received several large gifts that enabled us to make improvements to our Washington Street Campus:

- The Ware Student Commons was unveiled at the Foundation's 52nd annual meeting. The Amarillo National Bank gave \$1 million to establish the Center. The components of the center include The Natalie Buckthal Advocacy and Resource Center which houses the *No Excuses Program*, The AC Food Pantry and Coat Closet and the Billie Bee Flesher Technical Support Center.
- W.P (Paul) Buckthal donated \$240,000 to establish The Natalie Buckthal Advocacy and Resource Center in the Ware Student Commons. Natalie Buckthal was a longtime member of the AC Faculty and served both on the AC Foundation board as well as the Amarillo Museum of Art. The Natalie Buckthal Tutoring Center will offer on-on-one tutoring and attention to students.
- The Billie Bee Flesher Trust, with the guidance of Bill Countiss, distributed over \$270,000 to establish the Billie Bee Flesher Technical Support Center in the Ware Student Commons. The Center fulfills a critical need to assist students moving into the workforce.
- The Don and Sybil Harrington Foundation awarded \$1.5m to AC's East Campus for both capital and program expansion in our Industrial Technology programs.

I am enthusiastic over what is in store for the Foundation in the year ahead. Our Board of Directors has been simply fantastic to work with and I can assure all that your generosity in supporting the Amarillo College Foundation is in good hands.

Yours,

A handwritten signature in dark ink, appearing to read 'Paul Clark', written over a light blue background.

Paul Clark, Chairman

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On behalf of the students of Amarillo College, we thank the many friends who contribute through the Amarillo College Foundation. The names of donors follow funds to which they have contributed from September 1, 2015 through August 31, 2016. Annual members contribute at least \$100 each year.

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This table reflects the number of different people who have enrolled in credit classes at Amarillo College during the academic year (fall, spring or summer sessions)

Year	Enrollment
2005	14,402
2006	13,896
2007	13,696
2008	13,662
2009	14,016
2010	15,430
2011	11,675
2012	15,638
2013	14,856
2014	10,336
2015	13,156
2016	13,567

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The many accomplishments Amarillo College has achieved through the years could not have been attained without the sacrifice and dedication of men and women who have brought to Amarillo College the same vision that was responsible for the institution's origins. The names listed are as of August 31, 2016.

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“

The only person you are destined to become
is the person you decide to be.

”

- RALPH WALDO EMERSON



Bud Joyner

Dr. Bud Joyner became the 10th president of Amarillo College in 1992 and served in that capacity until 1999. He returned as interim president in 2002-2003.

Amarillo College grew and prospered under Joyner's leadership, and the Bud Joyner Fellows Program originated as a means of honoring his past service. At the same time, it will enhance student-assistance funding at the College.

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Mr. and Mrs. Mark White	W. F. Countiss
Mr. and Mrs. Dan Dowdy	Dan Dowdy
Mr. and Mrs. Val Fowler	Tad Fowler
Mr. and Mrs. Val Fowler	Myra A. Fowler

Financial Information

Balance Sheet for Year Ending August 31, 2016

Assets:	Cash	\$ 27,693
	Unconditional promises to give	14,000
	Investments, at fair value	35,213,533
	Accounts receivable	-
	Accrued interest receivable	69,877
	Computer software, net	17,605
	Oil and gas properties	674,349
	Pre-paid income tax	---
	Total assets	\$ 36,017,057
Liabilities:	Related party payable	\$ 141,040
	Accounts payable	56,227
	Accrued compensation payable	17,296
	Total liabilities	\$ 214,563
Net Assets:	Unrestricted	\$ 2,344,939
	Temporarily restricted	14,166,867
	Permanently restricted	19,290,688
	Total fund balance	\$ 35,802,494
	Total liabilities and net assets	\$ 36,017,057

Statement of Revenue and Support and Expenses for Year Ending August 31, 2016

Revenue and support:

	Total contributions	\$ 2,358,746
Investment return:	Interest, dividends, capital gains distributions	1,042,951
	Gain (Loss) on investments, net	(691,502)
	Oil and gas income	101,901
	Change in unrealized gain on investment (loss)	1,386,637
	Other income	70,283
	Total revenue and support	4,299,016

Expenditures:

Program Services:	Scholarships awarded	1,083,940
	Grants awarded to other entities	6,861
	Institutional activities	281,908
	Grants awarded to Amarillo College	1,783,459
	Total program services	3,156,168
Supporting Services:	Investment consulting fees	146,132
	Management and general	330,596
	Fundraising	16,327
	Depreciation	30,181
	Total supporting services	523,236
	Total operating expenses	3,679,404
	Change in net assets	619,612
	Net assets, beginning of year, at cost	35,182,882
	Net assets, end of year, at cost	\$ 35,802,494

More complete financial information and copies of the 2015-2016 audit are available upon request to the Amarillo College Foundation office.

Financial Information

Marketable Securities

August 31, 2016

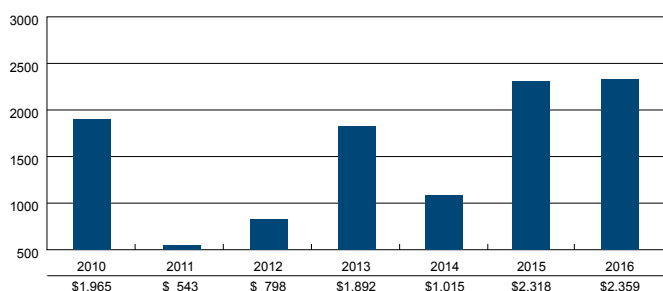
The Foundation Finance & Investment Committee oversees a diversified portfolio of high quality fixed income and equity assets. Working with an investment consultant and diversified fund managers, the Foundation had a realized total investment return in 2015-2016 of \$1,768,086.

	At Cost	At Market Value
Money Market Mutual Funds	\$ 108,526	\$ 108,526
U.S. Government and Agency Obligations	3,396,176	3,368,059
Mortgage-Backed Securities	723,448	727,867
Corporate Obligations	3,579,242	3,669,689
Mutual Funds	15,863,447	18,866,526
Exchange Traded Fund	1,208,804	1,154,882
Master Limited Partnership Fund	919,626	899,027
Private Equity Fund of Funds	714,003	824,112
Hedge Fund	4,750,000	5,594,845
	\$ 31,263,272	\$ 35,213,533

Gifts to The Amarillo College Foundation, Inc.

Donors gave **\$2,358,746** through the Foundation last year.

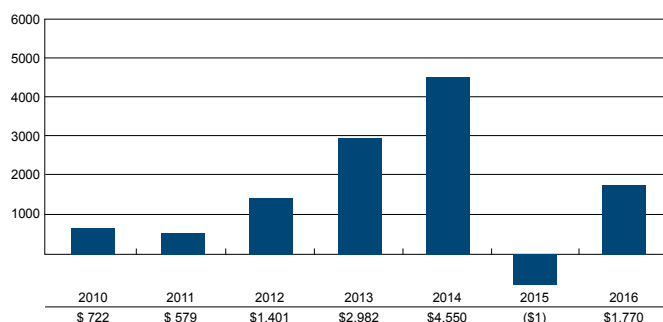
Annual totals for fiscal years
2010 through 2016 (in thousands of dollars)



Earned Income and Realized Capital Gains (Losses)

The Investment Committee oversees the investment portfolio and measures performance at least quarterly.

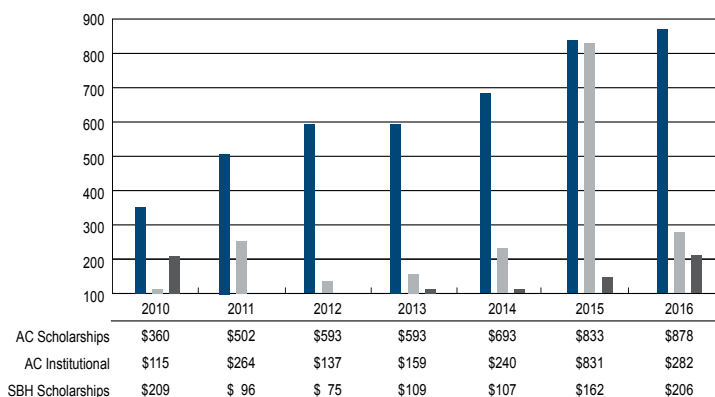
Annual totals for fiscal years
2010 through 2016 (in thousands of dollars)



Uses of Funds Disbursed

The Foundation provided **\$909,000** to Amarillo College last year for scholarships and institutional activities. Additional awards were made from the Sybil B. Harrington Scholarship Fund.

Annual totals for fiscal years
2010 through 2016 (in thousands of dollars)



2015 - 2016 RECRUITING SCHOLARSHIP REPORT

2015-2016 Recruiting Awards offered by High School	Total # of Graduating Seniors	# of Counselor Recommended Awards	# of National Honor Society Awards	# of Regent Excellence Awards (Top 1-10%)	# of Regent Achievement Awards (Top 11-15%)	# of Counselor Appreciation Awards
Amarillo High	513	11	129	27	53	2
Boys Ranch	42	1	7	2	4	
Canyon High	277	6	62	13	26	
Caprock High	425	9	50	21	44	2
Dumas High	178	4	40	9	18	
Hereford High	249	5	53	14	25	1
Highland Park	59	2	12	3	6	
Holy Cross	9	1	6		1	
Palo Duro High	421	9	38	21	42	2
Randall High	389	8	41	17	34	
River Road	90	2	17	4	8	1
San Jacinto	28	1	22	2	4	1
Tascosa High	516	11	70	22	45	
Clarendon	485	8	69	22	45	2
Kelton						1
Midway	61	2		3	6	
Sunray	43	1	12	2	4	

Recruiting Scholarships actually given 2014-2015	Total Award \$	# of awards given
Jenkins Counselor Recommended	\$8,700	29
National Honor Society	\$34,500	115
Don Powell Honors	\$ 4,500	30
Regents Achievement	\$16,000	40
Regents Excellence	\$30,000	60
Counselor Appreciation	\$10,000	10
Total Recruiting	\$103,700	284

Total \$ of All Scholarships Awarded **\$ 1,314,446**

Total # of Scholarships Awarded **2,687**

Total # of Foundation Applicants **1,880**

Total # of Individual Applicants Awarded **1,151**

Unawarded Eligible Applicants **411**



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