Targets for Grants and Major Contracts 2013

The following targets for institutional pursuit of external funding are proposed to assist Amarillo College in accomplishing its Strategic Plan (v. 2.0 – June 26, 2012).

GOAL 1: Expand Student Success

#	Strategy(s)	Intent	Funding Source
1.	1.1.1.5.4, 1.8.6.1, 1.8.6.2, 1.8.7	AC will lead and Western Governor's University – Texas (WGU-TX) will partner. Develop accelerated programs and educational simulation and gaming approaches to learning which are based on best practices and advanced technology; Foster transfer of adult students via online education baccalaureate degrees	Dept. of Education – FIPSE "First in the World"
2.	1.2.1.1.3, 1.4.1.3, 1.4.1.4, 1.5.1, 1.5.3, 1.5.1.3, 1.5.3.2	Support for career and technical education including transition to all courses being either online or at least partially online	THECB - Perkins Basic Grant
3.	1.1.4.1, 1.1.4.2, 1.1.4.3	State leadership grant to provide guidance on improving non-traditional gender enrollment and completion	THECB - Perkins State Leadership Grant
4.	1.7.1.3	Scholarships for STEM majors who plan to transfer to WTAMU	National Science Foundation – S-STEM Transfer Scholarships
5.	1.1.1.6, 1.6.1.4, 1.7.1, 1.1.1.3	AC will lead and WT will be partner. Data mining of student degree audits and award completed credentials. Deep analysis of student transfer data and provide assistance to CC, FPC and SPC in providing similar data for comparison; Further transition to evidence-based college via data for decision-making relevant to each employee automatically updated upon login to AC network (dashboards; Image Now)	Department of Education - Title V Cooperative
6.	1.1.1.6	Expand contextualized learning for developmental education to include more students	Texas Education Agency



7.	1.3.1.1 & 1.3.1.2	Equip (furniture & computer technology) for the	Gifts from local
		Student Money Management Center which will	philanthropic
		open fall 2013	funders

GOAL 2: Ensure Student Access

#	Strategy(s)	Intent	Funding Source
8.	2.3.1.1	Equipment for technical programs at East Campus, Moore County Campus, Hereford Campus and outreach to dual credit high schools based on Dean of Technical Education recommendations	TX Comptroller – JET Equipment Grant
9.	2.5.1	Increase number of Boys Ranch graduates who complete a credential at AC and receive livingwage employment	Gifts from local philanthropic funders

GOAL 3: Collaborate with Partners in the Community

#	Strategy(s)	Intent	Funding Source
10.	3.1	AAF will lead and AC will be a partner. Increase transfer and baccalaureate completers through community-wide effort	Gifts from local philanthropic funders

GOAL 4: Ensure the College's Future

#	Strategy(s)	Intent	Funding Source
11.	4.2.3.3	Renovation of first floor of Lynn Library to	Gifts from local
		provide a student commons and other learning	philanthropic
		support	funders

