

TECHNOLOGY REPLACEMENT TASK FORCE MFR

September 1 thru 30, 2011

I. Action Items.

a. TRTF Funds

1. Art Cardona (Networking & Telecom Services), Bradford Networks, \$7,729.63. Annual renewal of maintenance and support for Gold Support software contract. Approved by CIO on September 9, 2011. Requisition Number 32523.
2. Art Cardona (Networking & Telecom Services), CollegeNET, Inc., \$4,223.23. Annual renewal of maintenance and support for R25 and Schedule 25 software contract. Approved by CIO on September 9, 2011. Requisition Number 32525.
3. Terry Kleffman (Programming Services), Datatel, Inc., \$3,315.00. Annual renewal of maintenance and support for ESSA Gradebook software contract. Approved by CIO on September 9, 2011. Requisition Number 32526.
4. Terry Kleffman (Programming Services), Datatel, Inc., \$91,281.00. Annual renewal of maintenance and support of software for Datatel Annual Tools contract. Approved by CIO on September 9, 2011. Requisition Number 32529.
5. Terry Kleffman (Programming Services), Datatel, Inc., \$271,685.00. Annual renewal of maintenance and support for ESSA, Core, Student, Finance, Human Resources, Reporting and Other software contract. Approved by CIO on September 9, 2011. Requisition Number 32530.
6. Terry Kleffman (Programming Services), Scantron, \$6,688.00. Annual renewal of maintenance and support for Class Climate Campus 200 User & Scan Station software contract. Approved by CIO on September 9, 2011. Requisition Number 32535.
7. Terry Kleffman (Programming Services), Scantron, \$1,323.00. Annual renewal of maintenance and support for Insight 20 Scanner and Scentls Plus Scn Software contract. Approved by CIO on September 9, 2011. Requisition Number 32536.
8. Rick Welch (Networking & Telecom Services), Service Now, \$42,000.00. Annual renewal of maintenance and support for Enterprise License and process user's software contract. Approved by CIO on September 9, 2011. Requisition Number 32537.

9. Art Cardona (Networking & Telecom Services), Symantec, \$24,323.00. Annual renewal of maintenance and support for MPKI SSL Premium EV and Gold Support Software contract. Approved by CIO on September 9, 2011. Requisition Number 32538.
10. Terry Kleffman (Programming Services), Time Cruiser, \$144,317.00. Annual renewal of maintenance and support for Campus Cruiser, Datatel Integration, Smart thinking integration, annual anti-virus and spam filtering software contract. Approved by CIO on September 9, 2011. Requisition Number 32539.
11. Terry Kleffman (Programming Services), Bradford Networks, \$13,199.48. Additional \$1,000 Bradford Access Manager License Keys to allow faster internet access at Amarillo College. Approved by CIO on September 9, 2011. Requisition Number 32560.
12. Rick Welch (Networking & Telecom Services), Computer Lab Solutions, \$1,500.00. LabStats License and Server along with LapMaps Licenses with maintenance and support software contract to track internet activity and programs being accessed in classrooms by students and faculty. Approved by CIO on September 13, 2011. Requisition Number 32580.
13. Art Cardona (Networking & Telecom Services), DLT Solutions, \$4,061.30. Annual renewal of maintenance and support for Red Hat Enterprise Linux and Premium software contract. Approved by CIO on September 13, 2011. Requisition Number 32584.
14. Art Cardona (Networking & Telecom Services), Zoho Corporation, \$1,995.00. Annual renewal of maintenance and support for Manage Engine ADManager Plus 2 Domain Software contract. Approved by CIO on September 13, 2011. Requisition Number 32587.
15. Lee M. Colaw (Information Technology Services), Suddenlink Communications, \$367.39. Monthly communications service charge for Parcels Hall at the Washington Street Campus. Approved by CIO on September 14, 2011. Paid with Blanket Purchase Order #6667.
16. Lee M. Colaw (Information Technology Services), Dish Network, \$55.99. Monthly dish network charges for West Campus. Approved by CIO on September 15, 2011. Paid on Blanket Purchase Order #6687.
17. Lee M. Colaw (Information Technology Services), Dish Network, \$67.39. Monthly dish network charges for East Campus. Approved by CIO on September 15, 2011. Paid on Blanket Purchase Order #6686.
18. Art Cardona (Networking Services), VM Ware, Inc., \$1,982.00. Annual renewal of maintenance and support contract for software. Approved by CIO on September 19, 2011. Requisition Number 32732.

19. Lee M. Colaw (Information Technology Services), Allstate Security Industries, Inc, \$121.77. Key fob single button for alarm system. Approved by CIO on September 19, 2011. Paid with ITS procurement card.
20. Terry Kleffman (Programming Services), Datatel, Inc., \$150.00. Cancellation fee for Web-Time Entry Training being moved to later date within 30 days after ticket had already been purchased for trainer. Approved by CIO on September 20, 2011. Requisition Number 32756.
21. Mike Ward (Telecom Services), Smith Gear.com, \$880.00. Red Emergency Telephones (22) to replace intercom systems due to reduced Police coverage. Approved by CIO on September 28, 2011. Purchased with ITS procurement card.
22. Lee M. Colaw (Information Technology Services), Reliance Communications, Inc., \$9,435.00. CommSuite Emergency Coverage w/SMS Text Messaging for Emergency Notification in accordance with Texas House Bill #2758. Approved by CIO on September 29, 2011. Requisition Number 32873.

b. Perkins Funds

1. Victoria Taylor-Gore (Visual Arts Department), Journeymen.com, \$46,306.00. Adobe CS5 Standard with concurrent upgrade for 80 licenses and Adobe Lightroom 3, 20 licenses for instructional purposes. Approved by CIO on September 16, 2011. Requisition Number 32715.

c. Department Funds

1. Kim T. Hays (Aviation/Welding, East Campus), Dell, Inc., \$357.00. New Printer for Welding department, currently they do not have one for their office. Approved by CIO on September 6, 2011. Purchased with ITS Procurement card.
2. Diane Brice (Registrar's Office), Dell, Inc., \$116.95. Replacement battery for Dell Latitude D63X laptop computer. Approved by CIO on September 6, 2011. Purchased with ITS Procurement card.
3. Debbie Ortega (English Department), Dell, Inc., \$34.92. Replacement drum for Dell 2330dn printer. Approved by CIO on September 9, 2011. Purchased with ITS Procurement card.
4. Judy Carter (Speech/Honors Program), Apple, Inc., \$19,140.00 Purchased 30 iPad 2's 32GB with Wi-Fi Black and Apple Care Protection Plan for the students in the Honor's Program for fall 2011. Approved by CIO on September 9, 2011. Requisition Number 32524.

5. Charlotte Goebel (English Department), Smart Thinking, Inc., \$19,360.00. Annual renewal of maintenance and support for Smart Thinking Online Tutoring software contract. Approved by CIO on September 13, 2011. Requisition Number 32305.
6. April Sessler (Student Affairs), Comevo, LLC, \$3,000.00. Annual renewal of maintenance and support for Comevo Software Hosting contract. Approved by CIO on September 6, 2011. Requisition Number 31844.
7. Stephanie Lindsay-Goldston (Dental Program), Patterson Dental Supply, Inc., \$708.00. Annual renewal of maintenance and support for Casey Enterprise Advantage Software contract. Approved by CIO on September 13, 2011. Requisition Number 32385.
8. Robert L. Mathews (Professional Truck Driving), Xata Corporation, \$420.00. Annual renewal of maintenance and support for Route Tracker Subscription Premium software contract. Approved by CIO on September 12, 2011. Requisition Number 32432.
9. Mike Haynes (Student Publications), GoDaddy.com, \$323.64. Annual fee for Hosting Service for The Ranger Publications. Approved by CIO on September 14, 2011. Purchased with department procurement card.
10. Leslie Priest (Student Assistance Center), Dell, Inc., \$204.22. Replacement black toner cartridges (2) for Dell 2330dn printer in Student Assistance Center at Washington Street Campus. Approved by CIO on September 20, 2011. Purchased with ITS procurement card.
11. Debbie Ortega (English Department), Dell, Inc., \$408.44. Replacement black toner cartridges (4) for Dell 2330dn printer in department. Approved by CIO on September 20, 2011. Purchased with ITS procurement card.
12. Charles Proctor (KACV/FM) Data Connections, Inc., \$44,831.04. Equipment for matrix switch and AMWorks Software. Approved by CIO on September 20, 2011. Requisition Number 32693.
13. Kathleen Dowdy (AC Foundation), Allstate Security Industries, Inc., \$121.77. Replacement Key fob single button for alarm system. Approved by CIO on September 21, 2011. Paid with ITS procurement card.
14. Kathy Martin (SSS Health Sciences), Dell, Inc., \$408.44. Replacement toner cartridges black (4) for Dell 2350dn printer for department. Approved by CIO on September 20, 2011. Purchased with ITS procurement card.
15. Renee Vincent (Moore County Campus), Aztec Software, \$1,800.00. Annual renewal of maintenance and support for 10 Essential Learning Series software. Approved by CIO on September 21, 2011. Requisition Number 32448.

16. Bill Crawford (Mortuary Sciences), Mortician Study.com, \$3,715.58. Annual renewal of maintenance and support for M.A.T.S. Mortician Assessment Testing Simulator Software contract. Approved by CIO on September 21, 2011. Requisition Number 32737.
17. Renee Vincent (Moore County Campus), Symbol Dynamics, LLC, \$258.00. Exp. 6.0 Full Product Software for instructional purposes in Math Department. Approved by CIO on September 26, 2011. Purchased with their department procurement card.
18. Ina Fiel (Instrument & Control Technology/Renewable Energy), Region 17 Education Service Center, \$1,500.00. Annual renewal for Cisco Support for Cisco Exploration and Cisco Support for IT Essentials maintenance and support software contract. Approved by CIO on September 26, 2011. Requisition Number. 32686.
19. Valerie Hansen (Health Sciences/Respiratory Care) Journeymen.com, \$67.00. One license for Adobe Acrobat Professional X Pro for MAC for program accreditation. Approved by CIO on September 27, 2011. Purchased with ITS procurement card and paid for by department.
20. Henry Wyckoff (Automotive Technology), Mitchell1, \$2,799.00. Annual renewal of maintenance and support for software contract. Approved by CIO on September 30, 2011. Requisition Number 32616.

d. Other Funds

1. Vince Salinas (HEP Grant Program), Dell, Inc., \$375.00. New Dell 2350dn laser printer for office of Tamara Clunis, this is a new position, so she previously did not have a printer in her office. Approved by CIO on September 6, 2011. Purchased with ITS Procurement card.
2. Lisa Lucero (HEP Grant Program), Aztec Software Associates, Inc., \$5,087.95. Annual renewal of maintenance and support for software contract. Approved by CIO on September 28, 2011. Requisition Number 32734.
3. Walter Webb (NSF ATE Solar Grant Program), Dell, Inc., \$2,034.00. Two new computers that will attach to the new Solar Training Systems at East Campus. Approved by CIO on September 29, 2011. Requisition Number 32877.

e. Bond Projects

1. Bruce Cotgreave (Physical Plant), INX, Inc., \$18,414.68. Equipment for remodeling and renovations at West Campus in the Allied Health Building. Approved by CIO on September 13, 2011. Requisition Number 32590.