

TECHNOLOGY REPLACEMENT TASK FORCE MFR

May 1 thru 31, 2012

Revised June 11, 2012 at 8:58am

I. Action Items.

a. TRTF Funds

1. Lee M. Colaw (Information Technology Services), Apple, Inc., \$674.00. New iPad to be used for Executive Correspondence. Approved by CIO on May 2, 2012. Requisition Number 34466.
2. Lee M. Colaw (Information Technology Services), Best Buy, \$99.99. Protective case and keyboard for iPad purchased on Requisition Number 34466. This was purchased with permission from Purchasing Department on ITS Division Procurement card because this product could not be ordered online. Approved by CIO on May 2, 2012.
3. Lee M. Colaw (Information Technology Services), Dish Network, \$67.39. Monthly cable services charge for East Campus. Approved by CIO on May 3, 2012. Paid with Blanket Purchase Order 6686.
4. Lee M. Colaw (Information Technology Services), Suddenlink Communications, \$567.83. Monthly cable service charges for Washington Street Campus, Parcels Hall, KACV-TV. Approved by CIO on May 3, 2012. Paid with Blanket Purchase Order 6667.
5. Lee M. Colaw (Information Technology Services), Dell, Inc., \$921.93. New dell computer that will be installed as classroom relocation from 1st floor at Washington Street Campus at Durrett Hall to Room 204 that was coordinated and approved by Jerry Moller. Approved by CIO on May 10, 2012. Requisition Number 34545. **Requisition cancelled May 16, 2012.**
6. Lee M. Colaw (Information Technology Services), Lubbock Audio Visual, Inc., \$13,379.50. Technology infrastructure that will be installed as classroom relocation from 1st floor at Washington Street Campus at Durrett Hall to Room 204 that was coordinated and approved by Jerry Moller. Approved by CIO on May 10, 2012. Requisition Number 34546.
7. Lee M. Colaw (Information Technology Services), Dish Network, \$69.99. Monthly cable services charge for West Campus. Approved by CIO on May 11, 2012. Paid with Blanket Purchase Order 6687.
8. Lee M. Colaw (Information Technology Services), Lubbock Audio Visual, Inc., \$13,379.50. Technology Equipment Infrastructure renovations for West

Campus, Building D, Room 104. Approved by CIO on May 16, 2012. Requisition Number 34594.

9. Lee M. Colaw (Information Technology Services), Dell, Inc., \$4,560.00. New Dell 5330dn Workgroup Laser Printers with 500 sheet paper trays (4) for Technology Equipment Infrastructure renovations at Washington Street Campus, Byrd Business Building, 2nd floor hallway. Approved by CIO on May 16, 2012. Requisition Number 34595.
10. Lee M. Colaw (Information Technology Services), TracSystems, Inc., \$16,924.00. Pharos Uniprint base license, printer license, AVSIII card dispenser and revaluator w/bill acceptance, terminal release station with minitill, along with maintenance and support for hardware and software that will be installed at West Campus in the Allied Health Building for print-per-copy station that will be used for cost-per-copy staff and students printing. Approved by CIO on May 16, 2012. Requisition Number 34596.
11. Lee M. Colaw (Information Technology Services), TracSystems, Inc., \$12,937.00. Pharos Uniprint base license, printer license, AVSIII card dispenser and revaluator w/bill acceptance, terminal release station with minitill, along with maintenance and support for hardware and software that will be installed at Washington Street Campus in Byrd Business Building on 2nd floor in hallway for cost-per-copy staff and student printing. Approved by CIO on May 16, 2012. Requisition Number 34597.
12. Lee M. Colaw (Information Technology Services), TracSystems, Inc., \$10,937.00. Pharos Uniprint base license, printer license, AVSIII card dispenser and revaluator w/bill acceptance, terminal release station with minitill, along with maintenance and support for software and hardware that will be installed at West Campus, Building D, in the Computer Lab for staff and student cost-per-copy printing. Approved by CIO on May 16, 2012. Requisition Number 34599.
13. Lee M. Colaw (Information Technology Services), General Datatech, \$3,885.64. Wireless access point replacements to be installed at West Campus in Building A. Approved by CIO on May 17, 2012. Requisition Number 34616.
14. Lee M. Colaw (Information Technology Services), Lubbock Audio Visual, Inc., \$13,134.50. Technology infrastructure for classroom upgrade at West Campus, Gym/Dance Room 107. Approved by CIO on May 17, 2012. Requisition Number 34618.
15. Lee M. Colaw (Information Technology Services), Upgrades by Facilities Management at West Campus in Lecture Hall, with expenses not to exceed \$15,000.00. Coordinated and approved by CIO on May 18, 2012. Use of College Property #00018 form used for this request.

16. Rick Welch (Networking Services), Computer Lab Solutions, \$1,726.00. Additional LabStats licenses and maintenance that will be used to track use of software for faculty and students. Approved by CIO on May 30, 2012. Requisition Number 34724.
17. Art Cardona (Networking Services), CDW-G, \$498.00. Infrastructure replacements for communications at West Campus in Lecture Hall. Approved by CIO on May 30, 2012. Purchased with department procurement card.
18. Lee M. Colaw (Information Technology Services), Dish Network, \$67.39. Monthly fees for cable service at East Campus. Approved by CIO on May 31, 2012. Paid with Blanket Purchase Order #6686.

b. Perkins Funds

1. Jessica Smith (Planning & Advancement/Institutional Research), IBM, \$66,087.50. IBM SPSS Licenses, Maintenance, support and subscription, along with eight days of training for staff. Approved by CIO on May 4, 2012. Requisition Number 34499. Perkins Funds paid \$18,895.00. Department Funds.

c. Department Funds

1. Leslie Priest (Customer Service), Dell, Inc., \$306.33. Dell 2330dn black toner cartridges for printer used by students in Student Service Center. Approved by CIO on May 3, 2012. Requisition Number 34482.
2. Margie Clements (Continuing Education), \$460.00. QuickBooks Premier Accountant Edition 2012-Win 25 Pack Direct software licenses for B & I Campus, faculty and student use. Approved by CIO on May 3, 2012. Purchased with Kim Davis procurement card and charged to department.
3. Danita McAnally (Planning & Advancement), Grammarly.com, \$95.45. Grammar Assistant –IR Software license to be used by staff in department. Approved by CIO on May 3, 2012. Purchased with Danita McAnally procurement card and charged to department.
4. Patsy Lemaster (Center for Teaching & Learning), Avangate, Inc., \$39.00. Software license for AVS4YOU one year subscription to be used by Brian Nixon. Approved by CIO on May 3, 2012. Purchased with Patsy Lemaster procurement card and charged to department.
5. Jessica Smith (Planning & Advancement/Institutional Research), IBM, \$66,087.50. IBM SPSS Licenses, Maintenance, support and subscription, along with eight days of training for staff. Approved by CIO on May 4, 2012. Requisition Number 34499. Institutional Research Funds paid \$7,397.50.

6. Jeff Gibson (Technology Information Center), VoIP Supply, \$611.87. Fixed dome low light IP cameras that will be installed at Washington Street Campus in Testing Center for monitoring of security. Approved by CIO on May 10, 2012. Requisition Number 34543.
7. Lacy Mueggenborg (Hereford Campus), Diamond Business Services, Inc., \$5,150.00. Software, camera and single sided card printer to allow Hereford Campus to create ID card for their campus students. Approved by CIO on May 11, 2012. Requisition Number 34553.
8. Brian Nixon (Center for Teaching and Learning), Telestream, \$99.00. Upgrade to Wirecast 4 HDV software for Mac to allow capture of input from HD video. Approved by CIO on May 14, 2012. Purchased with CTL procurement card and charged to department.
9. Lee M. Colaw (Information Technology Services), Educause, \$1,940.00. Annual renewal of maintenance and support for software contract. Approved by CIO on May 14, 2012. Requisition Number 34559.
10. Robert L. Mathews (Truck Driving Academy), Office Depot.com, \$455.98. Neat Desk Scanner and Digital Filing System along with two year product repair plan for staff use in the department. Approved by CIO on May 16, 2012. Requisition Number 34588.
11. Jeff Gibson (Technology Information Center), CDW-G, \$379.28. Metrologic Voyager Bluetooth Laser Barcode Scanner to be used for checking out equipment in Technology Information Center. Approved by CIO on May 17, 2012. Requisition Number 34615.
12. Lee M. Colaw (Information Technology Services), Perceptive Software, \$1,150.00. VRS Elite Workgroup Version software and cables to connect computer to Canon 3080CII Scanner in Human Resources Department. Approved by CIO on May 21, 2012. Requisition Number 34628.
13. Valerie Hansen (Respiratory Care), Office Depot, \$101.96. New Western Digital 1TB external hard drive for storage of data for faculty at West Campus in Allied Health building. Approved by CIO on May 22, 2012. Purchased with department card online.
14. Lee M. Colaw (Information Technology Services), Dell, Inc., \$1,343.02. Replacement Dell Latitude E6520 that was previously Title III HSI Stem Grant funded. Approved by CIO on May 23, 2012. Requisition Number 34651.
15. Lee M. Colaw (Information Technology Services), Dell, Inc., \$125.99. Lifecycle replacement battery for laptop computer. Approved by CIO on May 23, 2012. Requisition Number 34654.

16. Lee M. Colaw (Information Technology Services), Best Buy, \$99.96. Four 6ft Cables for Kofax conversion to connect USB to Scantron 3080CII Scanner. Approved by CIO on May 24, 2012. Purchased with Executive Card and charged to department.
17. Carolyn Leslie (Associate Degree Nursing), Dell, Inc., \$379.02. Dell 5330dn 20,000 page black toner cartridges for laser printer in department. Approved by CIO on May 24, 2012. Requisition Number 34685.
18. Dr. Kim Hays (Manufacturing), Alibre, Inc., \$1,000.00. Alibre CAM Standard Software, maintenance and support for one year that will be used with machine for cutting in department. Approved by CIO on May 24, 2012. Requisition Number 34687.
19. Kim Lacey (Health Sciences), Dell, Inc., \$204.22. Replacement Dell 2350dn black toner cartridges for department printer. Approved by CIO on May 30, 2012. Requisition Number 34706.
20. Kim Lacey (Health Sciences), Dell, Inc. \$1,967.79. Replacement Dell 5130cdn and 5530dn toner cartridges for the Print-Per-Copy station at West Campus in the Allied Health Building that will be for faculty, staff and student use. Approved by CIO on May 30, 2012. Requisition Number 34709.
21. Art Cardona (Networking Services), Tiger Direct.com, \$1,140.98. Infrastructure replacements for communications at West Campus in Lecture Hall. Approved by CIO on May 30, 2012. Requisition Number 34713.
22. Mike Ward (Telecommunications Services), Deep Surplus.com, \$58.50. Infrastructure communications for Music Lab relocation in Dutton Hall at Washington Street Campus. Approved by CIO on May 31, 2012. Purchased with department procurement card and charged to department funds.

d. Other Funds

1. Cara Crowley (Title V Grants), B & H Photo, \$284.05. HDMI Capture device that will be used for instructional purposes in Center for Teaching and Learning in Library. Approved by CIO on May 2, 2012. Requisition Number 34371.
2. Cara Crowley (Title V Grants), Amazon.com, \$82.88. Adaptors for wireless tablet, Mac and Apple TV to be used for instructional purposes in Center for Teaching and Learning in Library. Approved by CIO on May 2, 2012. Requisition Number 34372.
3. Lynne Groom (KACV), Allegiance Software, Inc., \$11,089.29. Annual renewal of license, maintenance and support for software contract. Approved by CIO on May 3, 2012. Requisition Number 34451.

4. Jessica Smith (Planning & Advancement/Institutional Research), IBM, \$66,087.50. IBM SPSS Licenses, Maintenance, support and subscription, along with eight days of training for staff. Approved by CIO on May 4, 2012. Requisition Number 34499. HSI-STEM Grant Funds paid \$39,795.00.
5. Kay Campbell (AC Foundation), Dell, Inc., \$904.31. Replacement toner cartridges for Dell 2350dn and Dell 5130cdn for office printers. Approved by CIO on May 8, 2012. Requisition Number 34523.
6. Rose Dukes (SSS-Stem), Dell, Inc., \$1,025.69. Replacement toner cartridges for Dell 2155cdn and 1130n laser printers. Approved by CIO on May 9, 2012. Requisition Number 34536.
7. Cara Crowley (HSI Stem), Dell, Inc., \$1,376.00. New Latitude E6520 and 90W Slim AC Adapter for video that will be used for IBM Modeler Software System to conduct predictive studies for the Math Department. Approved by CIO on May 10, 2012. Requisition Number 34544.
8. Melissa Eder (SSS Health Sciences), Lubbock Audio Visual, Inc., \$8,625.00. New 60" touchscreen monitor, computer, keyboard and wireless mouse to be installed at West Campus in Building A, outside of Suite 204 for use by faculty and students. Approved by CIO on May 22, 2012. Requisition Number 34589.
9. Lee Proctor (KACV-TV), BSW, \$1,106.95. New wireless microphones and bag for studio and field production of special events for KACT-TV. Approved by CIO on May 22, 2012. Requisition Number 34645.
10. Lee Proctor (KACV-TV), Ericsson Television, \$7,900.88. New modular receiver, cables and software licenses to receive PBS content using the new MPEG4 transmission system. Approved by CIO on May 22, 2012. Requisition Number 34646.
11. Robert Austin (VP of Student Affairs), Dell, Inc., \$1,889.86. New standard computers and equipment that will be used for new positions in the Career and Development office at Washington Street Campus, in Lynn Library. Approved by CIO on May 24, 2012. Requisition Number 34657.
12. Kathy Martin (SSS Health Sciences), Dell, Inc., \$36.00. Dell 3333dn/3335dn Laser Printer 30,000 page drum cartridge for department use by faculty and staff. Approved by CIO on May 24, 2012. Requisition Number 34684.
13. Lee Proctor (KACV-TV), B & H Photo, \$3,028.32. Canon XA10 camera and accessories that will be used for shooting content for the Web. Approved by CIO on May 30, 2012. Requisition Number 34721.
14. Keri Shelburne (Academic Success), Dell, Inc., \$1,622.23. New Latitude E320 laptop and protective case that will be used to implement requirements

under the Accelerated Developmental Education Grant. Approved by CIO on May 31, 2012. Requisition Number 34726.

e. Bond Projects - None