

TECHNOLOGY REPLACEMENT TASK FORCE MFR

December 1 thru 31, 2011

I. Action Items.

a. TRTF Funds

1. Jeff Gibson (Technology Information Center), Dell, Inc., \$361,905.56. Lifecycle computer replacements for all Amarillo Campuses. Approved by CIO on December 5, 2011. Requisition Number 33456.
2. Lee M. Colaw (Information Technology Services), Dish Network, \$67.39. Monthly cable service charge for East Campus. Approved by CIO on December 5, 2011. Paid with Blanket Purchase Order #6686.
3. Lee M. Colaw (Information Technology Services), Suddenlink Communications, \$563.95. Monthly communications service charge for Parcels Hall at the Washington Street Campus. Approved by CIO on December 2, 2011. Paid with Blanket Purchase Order #6667.
4. Lee M. Colaw (Information Technology Services), Network Solutions.com, \$4,549.65. Purchased Domain Websites to protect Amarillo College name online for five years. Approved by CIO on December 7, 2011. Purchased with Executive Card by Phone.
5. Terry Kleffman (Information Technology Services), Hewlett-Packard Company, \$41,200.68. Annual renewal of maintenance and support services contract. Approved by CIO on December 7, 2011. Requisition Number 33495.
6. Mike Ward (Telecommunication Services), Black Box Network Services, \$3,907.28. Replacement phone cards for SV8500 to stop multiple outages at Washington Street Campus. Approved by CIO on December 8, 2011. Requisition Number 33493.
7. Art Cardona (Network Services), Network Solutions.com, \$454.65. Purchase of Web forwarding services for websites for seven websites for next five years. Approved by CIO on December 8, 2011. Purchased with ITS Division procurement card over the phone.
8. Lee M. Colaw (Information Technology Services), Dish Network, \$59.99. Monthly cable service charge for West Campus. Approved by CIO on December 9, 2011. Paid with Blanket Purchase Order #6687.

9. Lee M. Colaw (Information Technology Services), Lenovo, \$1,085.34. Lenovo ThinkPad Tablet for new technology evaluation in ITS Division. Approved by CIO on December 12, 2011. Requisition Number 33521.
10. Art Cardona (Networking Services), INX, Inc., \$32,560.00. Equipment to upgrade existing router in ITS Division in Networking Services. Approved by CIO on December 12, 2011. Requisition Number 33518.
11. Mike Ward (Telecommunications Services), INX, Inc., \$4,817.30. Equipment for lifecycle replacements of Wireless Access Points. Approved by CIO on December 12, 2011. Requisition Number 33519.
12. Art Cardona (Networking Services), Dell, Inc., \$33,286.80. Annual Renewal of Campus Microsoft License Agreement Contract. Approved by CIO on December 14, 2011. Requisition Number 33532.
13. Lee M. Colaw (Information Technology Services) Dell, Inc., \$6,752.86. Lifecycle replacements of printers in Business Office. Approved by Assistant CIO on December 16, 2011. Requisition Number 33556.

1. Perkins Funds - None

b. Department Funds

1. Renee Vincent (Moore County Campus), Dell, Inc., \$24,052.38. Lifecycle computer replacements for Moore County Campus. Approved by CIO on December 5, 2011. Requisition Number 33458.
2. Daniel Esquivel (Hereford Campus), Dell, Inc., \$4,036.44. Lifecycle computer replacement for Hereford Campus. Approved by CIO on December 5, 2011. Requisition Number 33459.
3. Holly Hicks (Advising & Support Services), Office Depot.com, \$85.47. Purchased three replacement wireless keyboard and mouse sets for wired sets. Approved by CIO on December 8, 2011. Requisition Number 33496.
4. Sheryl Mueller (West Campus, Nursing Program), Best Buy, \$79.99. Purchased Wireless Dual Band Router N60 to correct connectivity problem with 3G SIMMan that is used for instructional purposes. Approved by CIO as an exception to Amarillo College guidelines on December 8, 2011.
5. Bruce Cotgreave (Physical Plant), Engraving Concepts, \$4,805.00. Purchased software for Engraving machine with two year warranty included. Approved by CIO on December 8, 2011. Requisition Number 33365.
6. Shawn Fouts (East Campus, Technical & Career Center), IT Courseware, LLC, \$1,302.73. Purchased Teaching for 15 software licenses. Approved by

CIO on December 8, 2011. Purchased with their department procurement card.

7. Kimberly Mahan (Amarillo Museum of Art), Network Solutions.com, \$649.95. Purchased domain website for Amarillo Museum of Art for next five years to protect their name online. Approved by CIO on December 8, 2011. Purchased with Executive Card and charged back to their department.
8. Kim Davis (B & I Campus, Continuing Education), JourneyEd.com, \$135.00. Software purchased for Continuing Education promotional advertising at B&I Campus. Approved by CIO on December 7, 2011. Purchased with ITS Division procurement card and charged back to their department.
9. Kim Mahan (Amarillo Museum of Art), Network Solutions.com, \$64.95. Purchase of Web forwarding services for one website (amarilloart.org) for the next five years. Approved by CIO on December 8, 2011. Purchased with ITS Division procurement card and charged back to department.
10. M. J. Coats (B & I Campus, Continuing Education), JourneyEd.com, \$84.45. Total Training for Adobe InDesign CS5 Essentials software. Approved by CIO on December 12, 2011. Purchased with ITS Division procurement card and charged back to department.
11. Heather Atchley (Student Life Center), Computerland Texas, \$3,892.00. Lifecycle replacement of HP Designjet T790 ePrinter for Student Life Center in College Union Building Basement. Approved by CIO on December 15, 2011. Requisition Number 33498.
12. Lee M. Colaw (Information Technology Services), Datatel, Inc., \$15,000.00. Reporting and Operating Analytics Services for ITS Division and other departments as deemed necessary. Approved by Assistant CIO on December 16, 2011. Requisition Number 33559.
13. Jeff Gibson (Technology Information Center), Lubbock Audio Visual, Inc., \$680.00. Replacement for stolen Dukane document camera in Parcels Hall, Room 415. Approved by Assistant CIO on December 16, 2011. Paid for with ITS Division procurement card.

c. Other Funds

1. Melissa Eder (SSS Health Sciences Grant Program), Heiberg Consulting, Inc., \$349.00 Annual renewal of maintenance and support for software contract. Approved by CIO on December 8, 2011. Requisition Number 33359.

d. Bond Projects - None